

**FY 2021 Budget Questions - Group 1**  
**January 31, 2020**

Dr. Lateef requests the following information as it pertains to this year's budget:

1. The calculation sheets for all 99 schools.

**Response:** Please see FY 20 calculation sheets for all schools (Attachment I – 92 pages)\*.

2. The amount of money we gave to economically disadvantaged students pre-recession (per pupil at the elementary, middle, and high school).

**Response:** Please see tables (Attachment II – 2 pages) for funding provided for economically disadvantaged students in FY 08 and in FY 20.

3. Money per ELL for the two different levels at each school level.

**Response:** Please refer to tables (Attachment III – 2 pages) for this data.

4. The calculation sheets for Gar-Field High School, Stonewall High School, Featherstone Elementary School, and Woodbridge Middle School for every year from 2006 to now in order to see the evolution of per pupil spending and breakdown for each year.

**Response:** Please see the calculation sheets for Gar-Field High School (Attachment IV – 15 pages)\*, Stonewall High School (Attachment V – 15 pages)\*, Featherstone Elementary School (Attachment VI – 15 pages)\*, and Woodbridge Middle School (Attachment VII – 15 pages)\* for every year from 2006 to 2020. The one caveat is that we do not have the calculation sheets going back to 2006 or 2007; these oldest sheets may be in Lotus 123.

5. Please provide the percent of contracts that we award which go to minority-owned, veteran-owned, and women-owned businesses. Please breakdown the percent for each group.

**Response:** Historically, PWCS had no legal mandates to track the percentage of contracts or spending to minority-owned, veteran-owned, and women-owned businesses. Our financial system allows vendors to choose a business type during registration but it is not a mandatory field, thus, the data is solely based on those vendors that selected a business type at the initial registration. The data retrieved shows that out of 37 formal (>\$100K) solicitations issued, two contracts were awarded in FY 19 in which we awarded 0% to minority-owned and 5.4% to women-owned businesses. In addition, there were 17 construction contracts awarded during this period in which subcontractors (who are normally minority, veteran and women-owned) are always used but we have no data to support the percentage of use.

PWCS does include provisions in all solicitations to encourage the use of these businesses and we primarily post all solicitations on the State of Virginia's procurement portal. Most recently, PWCS Purchasing Office partnered with Prince William County at an inaugural reverse trade show to provide guidance on how each organization conducts business and opportunities to gain business.

\*Please contact Anne Dean (DeanAF@pwcs.edu or (703) 792-8701 for copies of Attachments I, IV, V, VI and VII.