

State Revenue Changes Fiscal Year 2021

Prince William County School Board Meeting

March 11, 2020

Steven L. Walts, Ed.D.

Superintendent of Schools



Prince William County

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FY 2021 Adjustments To The Superintendent's Proposed Budget

Increase to economically disadvantaged funding (High School)	2,002,042
Increase to economically disadvantaged funding (Middle School)	999,000
Eliminate superintendents staff - Chief Equity Officer	(247,106)
Eliminate superintendents staff - Secretary II	(65,642)
Addition of 5 (elementary school) Social Workers	484,405
Sub/Temps (4.8%)	209,858
Supplements (4.8%)	126,912



* A reclassification study focused on elementary secretaries will be performed

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