

PRINCE WILLIAM COUNTY PUBLIC SCHOOLS
CIP / BUDGET PLANNING TIMELINE for FY 2020

01.04.19

DATE FY19	ITEM/ISSUE
December 14, 2018	Preliminary State Budget Information Available
December 21, 2018	County Revenue Information Available
December 21, 2018	Detailed State Budget Information Available
January 9, 2019 6 p.m.	Capital Improvements Program - Work Session
January 11, 2019	Minor Adjustments to County Revenue Information
February 6, 2019 7 p.m.	Superintendent submits FY 2020 Proposed Budget and CIP to the School Board.
February 7, 2019	Principals, Central Departments receive projected student memberships, allocations, and budgeting materials.
February 11, 2019 7 p.m.	Public meeting on the FY 2020 Proposed Budget and CIP to be held in the Kelly Leadership Center, Rooms 1101, 1101 A&B.
February 13, 2019	Central Departments submit detail budget on PB developed from allocations.
February 15, 2019	Principals submit detail budget on PB developed from allocations.
February 20, 2019 7 p.m.	Official Public Hearing - FY 2020 Budget
February 27, 2019 6 p.m.	School Board Work Session on FY 2020 CIP / Budget
March 7, 2019 6 p.m. (Thursday)	School Board Work Session on FY 2020 CIP / Budget
March 13, 2019 6 p.m.	School Board Work Session for final markup on FY 2020 CIP / Budget
March 20, 2019 7 p.m.	School Board approves FY 2020 CIP / Budget and submits to the Board of County Supervisors.
April 2, 2019 7:30 p.m.	Presentation of School Board Advertised Budget to Board of County Supervisors.
April 30, 2019	Final date for Board of County Supervisors' approval of the School Board budget.
May 3, 2019	Principals, Central Departments amend budgets according to adopted School Board budget and for enrollment changes.
October 1, 2019	Principals, Central Departments amend budgets based on September 30 student membership.

School Board Meetings in Red