

PRINCE WILLIAM COUNTY PUBLIC SCHOOLS
CIP / BUDGET PLANNING TIMELINE for FY 2019

01.02.18

DATE FY18	ITEM/ISSUE
December 15, 2017	Preliminary State Budget Information Available
December 22, 2017	County Revenue Information Available
December 22, 2017	Detailed State Budget Information Available
* January 10, 2018	Capital Improvements Program - Work Session
January 12, 2018	Minor Adjustments to County Revenue Information
*February 7, 2018 7 p.m.	Superintendent submits FY 2019 Proposed Budget and CIP to the School Board.
February 9, 2018	Principals, Central Departments receive projected student memberships, allocations, and budgeting materials.
*February 12, 2018 7 p.m.	Public meeting on the FY 2019 Proposed Budget and CIP to be held in the Kelly Leadership Center, Rooms 1101, 1101 A&B.
February 14, 2018	Central Departments submit detail budget on PB developed from allocations.
February 16, 2018	Principals submit detail budget on PB developed from allocations.
*February 28, 2018 6 p.m.	School Board Work Session on FY 2019 CIP / Budget
Cancelled *March 8, 2018 6 p.m. (Thursday)	School Board Work Session on FY 2019 CIP / Budget
* March 14, 2018 6 p.m.	School Board Work Session for final markup on FY 2019 CIP / Budget
* March 21, 2018 7 p.m.	Official Public Hearing; School Board approves FY 2019 CIP / Budget and submits to the Board of County Supervisors.
April 3, 2018 7:30 p.m.	Presentation of School Board Advertised Budget to Board of County Supervisors.
April 30, 2018	Final date for Board of County Supervisors' approval of the School Board budget.
May 4, 2018	Principals, Central Departments amend budgets according to adopted School Board budget and for enrollment changes.
October 1, 2018	Principals, Central Departments amend budgets based on September 30 student membership.

School Board Meeting indicated by asterisk "***".