

# Revenue Changes FY 2021

	FY 2021 Adopted	FY 2021 Proposed Final	Change	% Change	582,119,513 -581,539,154 <u>580,359</u>
County	666,916,109	630,969,088	(35,947,021)	-5.4%	
State	599,198,835	581,539,154	(17,659,681)	-2.9%	
Federal	38,524,921	38,524,921	0	0.0%	
Local Miscellaneous	4,776,323	4,776,323	0	0.0%	
Interest Earnings	1,000,000	1,000,000	0	0.0%	
Undistributed	2,500,000	2,500,000	0	0.0%	
Beginning Balance	34,078,380	41,158,619	7,080,239	20.8%	
Total	<u>1,346,994,568</u>	<u>1,300,468,105</u>	<u>(46,526,463)</u>	-3.4%	

