



**Proposed FY 2027 - 31 Capital Improvement Program
Schedule of Capital Improvement Program Projects
by Funding Source**

2/5/2026

Scenario B	
FY2027 Construction Fund Budget	\$410,681,623

V26A	\$89,226,730
C027	\$64,817,893
V27A	\$148,692,000
C028	\$3,900,000
V28A	\$80,145,000
C029	
V29A	\$22,100,000
C030	
V30A	\$800,000
C031	
Other	\$1,000,000
Total	\$410,681,623

Gen'l Fund Transfer	\$68,717,893
Bonds	\$340,963,730
Other	\$1,000,000
Total	\$410,681,623

Scenario B Major Projects - FY2027 Construction Fund Budget

CIPProjCatg	Location	ProjName	2027 Construction Fund Budget Request
1_NewConstruction	Marsteller Middle School	Marsteller MS - Addition (10-classrooms)	\$49,800,000
1_NewConstruction	Pennington Traditional School	Pennington TS - Addition (10-classrooms)	\$3,000,000
1_NewConstruction	Dale City Elementary School	Dale City ES - Addition / Renovation (15-classrooms)	\$47,699,000
1_NewConstruction	Gar-Field High School	Gar-Field HS - Robotics Center (East)	\$8,500,000
1_NewConstruction	Unity Reed High School	Unity Reed HS - Robotics Center (West)	\$8,500,000
1_NewConstruction - Total			\$117,499,000
2_Renovation	Woodbridge Middle School	Woodbridge MS - Renovation	\$69,649,000
2_Renovation	Brentsville District High School	Brentsville District HS - Renovation	\$87,594,000
2_Renovation - Total			\$157,243,000
3_FacilityModifications	Gainesville High School	Running Track Replacement	\$1,250,000
3_FacilityModifications	Gar-Field High School	Interior Modifications	\$6,000,000
3_FacilityModifications	Kelly Leadership Center	Interior Modifications	\$100,000
3_FacilityModifications	New Dominion Transportation Center	Interior Modifications	\$480,000
3_FacilityModifications	Osborn Park High School	Interior Modifications/ General Education Classrooms Construction	\$2,000,000
3_FacilityModifications	Woodbridge High School	Interior Modifications	\$6,000,000
3_FacilityModifications	Coles Elementary School	Kitchen Upgrades	\$2,000,000
3_FacilityModifications	Neabsco Elementary School	Kitchen Upgrades	\$2,000,000
3_FacilityModifications	Gar-Field High School	Greenhouse	\$1,500,000
3_FacilityModifications	Gar-Field High School	Health Clinic - Modular	\$2,500,000
3_FacilityModifications	Potomac High School	Baseball Press Box Replacement	\$1,500,000
3_FacilityModifications	Woodbridge High School	Baseball Press-Box / Concession Building / Softball Storage Building	\$3,000,000
3_FacilityModifications	Forest Park High School	Gym Floor Replacement	\$555,000
3_FacilityModifications	Divisionwide	CTE Classrooms - Renovation	\$500,000
3_FacilityModifications	Divisionwide	Security Apartment Renovations	\$150,000
3_FacilityModifications	Yorkshire Elementary School	Parking Lot Expansion	\$1,500,000
3_FacilityModifications - Total			\$31,035,000
4_ArtificialTurfandTrack	Gainesville Middle School	MS Turf - PWC Agreement	\$1,000,000
4_ArtificialTurfandTrack	Divisionwide	HS practice turf fields	\$6,000,000
4_ArtificialTurfandTrack			\$7,000,000
5_Maintenance			\$129,804,893
6_Financial			\$3,269,000
Total Project Budgets			\$445,850,893
Adjustments for Repurposed Budget			(\$35,169,270)
Total FY2027 Construction Fund Budget Request - Scenario B			\$410,681,623