



Proposed FY 2027-31 Capital Improvement Program (CIP)

Detailed Listing of Projects by CIP Category

CIP Project Category	CIP Project Type	Project Class	Location	Project Name	Amount Funded FY27 CIP	Project Total
New Facilities and Additions	Facility Replacement	Construction	Occoquan Elementary School	Occoquan ES - Replacement School		\$ 80,000,000
New Facilities and Additions	New Facility	Construction	Brentsville District High School	Brentsville Turf Management Program Facility		\$ 9,100,000
New Facilities and Additions	New Facility	Construction	Woodbridge Area ES	Woodbridge Area Elementary School		\$ 59,644,000
New Facilities and Additions	New Facility	Construction	Global Welcome Center	Global Welcome Center - Manassas	\$ 10,700,000	\$ 18,200,000
New Facilities and Additions	New Facility	Construction	Potomac Shores Area ES	Potomac Shores Area Elementary School		\$ 70,500,000
New Facilities and Additions	Addition	Construction	The Nokesville School	Nokesville School - Addition (10-classrooms)	\$ 8,900,000	\$ 30,400,000
New Facilities and Additions	Addition	Construction	Washington-Reid Preschool Center	Washington-Reid PK - Addition / Minor Renovation (15-classrooms)	\$ 22,700,000	\$ 29,400,000
New Facilities and Additions	Addition	Construction	Marsteller Middle School	Marsteller MS - Addition (10-classrooms)	\$ 49,800,000	\$ 56,400,000
New Facilities and Additions	Addition	Construction	Pennington Traditional School	Pennington TS - Addition (10-classrooms)	\$ 14,800,000	\$ 34,000,000
New Facilities and Additions	Addition	Construction	Dale City Elementary School	Dale City ES - Addition / Renovation (15-classroom)	\$ 50,099,000	\$ 51,750,000
New Facilities and Additions	Addition	Construction	Gar-Field High School	Gar-Field HS - Robotics Center (East)	\$ 8,500,000	\$ 8,500,000
New Facilities and Additions	Addition	Construction	Unity Reed High School	Unity Reed HS - Robotics Center (West)	\$ 8,500,000	\$ 8,500,000
New Facilities and Additions - Total					\$ 173,999,000	\$ 456,394,000
Major Renovations	Major Renovation	Renovation	Graham Park Middle School	Graham Park MS - Renovation	\$ -	\$ 40,500,000
Major Renovations	Major Renovation	Renovation	Fred M. Lynn Middle School	Fred M. Lynn MS - Renovation	\$ 60,600,000	\$ 79,100,000
Major Renovations	Major Renovation	Renovation	Vaughan Elementary School	Vaughan ES - Renovation	\$ 72,100,000	\$ 74,600,000
Major Renovations	Major Renovation	Renovation	Woodbridge Middle School	Woodbridge MS - Renovation	\$ 69,649,000	\$ 72,493,000
Major Renovations	Major Renovation	Renovation	Brentsville District High School	Brentsville District HS - Renovation	\$ 87,594,000	\$ 91,993,000
Major Renovations	Major Renovation	Renovation	Hampton Middle School	Hampton MS - Renovation	\$ 75,000,000	\$ 85,000,000
Major Renovations - Total					\$ 364,943,000	\$ 443,686,000
Facility Modifications	Exterior Upgrade	Athletic	Gainesville High School	Running Track Replacement - [to include asphalt base and replacement of unsuitable soil]	\$ 1,250,000	\$ 1,250,000
Facility Modifications	Interior Upgrade	Interior Upgrade	Gar-Field High School	Interior Modifications	\$ 6,000,000	\$ 6,000,000
Facility Modifications	Minor Renovation	Construction	Independent Hill Complex -- Bldg 3 & 4	IHC Building 3 & 4 - Elevator / Accessibility	\$ 4,000,000	\$ 4,000,000
Facility Modifications	Interior Upgrade	Interior Upgrade	Kelly Leadership Center	Interior Modifications	\$ 500,000	\$ 500,000
Facility Modifications	Interior Upgrade	Interior Upgrade	New Dominion Transportation Center	Interior Modifications	\$ 480,000	\$ 480,000
Facility Modifications	Interior Upgrade	Interior Upgrade	Osborn Park High School	Interior Modifications/ General Education Classrooms Construction	\$ 2,000,000	\$ 2,000,000
Facility Modifications	Interior Upgrade	Interior Upgrade	Woodbridge High School	Interior Modifications	\$ 6,000,000	\$ 6,000,000
Facility Modifications	Kitchen	Kitchen	Coles Elementary School	Kitchen Upgrades	\$ 2,000,000	\$ 2,000,000
Facility Modifications	Kitchen	Kitchen	Neabsco Elementary School	Kitchen Upgrades	\$ 2,000,000	\$ 2,000,000
Facility Modifications	Minor Project	Greenhouse	Gar-Field High School	Greenhouse	\$ 1,500,000	\$ 2,200,000
Facility Modifications	Minor Project	Exterior Upgrade	Gar-Field High School	Health Clinic - Modular	\$ 2,500,000	\$ 2,500,000
Facility Modifications	Minor Renovation	Construction	Potomac High School	Baseball Press Box Replacement	\$ 1,500,000	\$ 1,500,000
Facility Modifications	Minor Renovation	Construction	Woodbridge High School	Baseball Press-Box / Concession Building / Softball Storage Building	\$ 3,000,000	\$ 3,000,000
Facility Modifications	Minor Renovation	Interior Upgrade	Forest Park High School	Gym Floor Replacement	\$ 555,000	\$ 555,000
Facility Modifications	Minor Renovation	Renovation	Divisionwide	CTE Classrooms - Renovation	\$ 2,500,000	\$ 3,000,000
Facility Modifications	Minor Renovation	Renovation	Rippon Middle School	FACS Classrooms - Renovation	\$ 425,000	\$ 425,000
Facility Modifications	Minor Renovation	Security Apartment	Divisionwide	Security Apartment Renovations	\$ 750,000	\$ 900,000
Facility Modifications	Site Improvement	Parking Lot	Yorkshire Elementary School	Parking Lot Expansion	\$ 1,500,000	\$ 1,500,000
Facility Modifications - Total					\$ 38,460,000	\$ 39,810,000
Artificial Turf and Track	Equipment Replacement	Turf Field	Potomac High School	Artificial Turf Replacement	\$ 1,500,000	\$ 1,500,000
Artificial Turf and Track	Equipment Replacement	Turf Field	Gainesville Middle School	MS Turf - PWC Agreement	\$ 1,000,000	\$ 1,000,000
Artificial Turf and Track	Equipment Replacement	Turf Field	Graham Park Middle School	MS Turf - PWC Agreement	\$ 500,000	\$ 500,000
Artificial Turf and Track	Equipment Replacement	Turf Field	Lake Ridge Middle School	MS Turf - PWC Agreement	\$ 1,010,000	\$ 1,010,000
Artificial Turf and Track	Equipment Replacement	Turf Field	Woodbridge Middle School	MS Turf - PWC Agreement	\$ 1,020,000	\$ 1,020,000
Artificial Turf and Track	Minor Project	Turf Field	Divisionwide	High School Practice Turf Fields	\$ 18,000,000	\$ 24,000,000
Artificial Turf and Track - Total					\$ 23,030,000	\$ 29,030,000
School Maintenance and Repair	Asphalt	Parking Lot	Battlefield High School	Mill / Pave Parking Lot	\$ 2,500,000	\$ 2,500,000
School Maintenance and Repair	Asphalt	Parking Lot	Gar-Field High School	Bus Parking (FDR)	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Asphalt	Parking Lot	Gar-Field High School	Parking Lot Paving	\$ 2,700,000	\$ 2,700,000
School Maintenance and Repair	Asphalt	Parking Lot	Glenkirk Elementary School	Mill / Pave Parking Lot	\$ 500,000	\$ 500,000
School Maintenance and Repair	Asphalt	Parking Lot	Independent Hill Complex -- Bldg 51	Parking Lot Paving	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Asphalt	Parking Lot	Rippon Middle School	Parking Lot Paving	\$ 2,000,000	\$ 2,000,000
School Maintenance and Repair	Asphalt	Parking Lot	Transportation Center - McCuin	Paving (FDR)	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Asphalt	Parking Lot	Transportation Center - Potomac	Paving (FDR)	\$ 2,000,000	\$ 2,000,000
School Maintenance and Repair	Asphalt	Parking Lot	Unity Braxton Middle School	Bus Parking Lot - Paving (FDR)	\$ 1,000,000	\$ 1,000,000

Proposed FY 2027-31 Capital Improvement Program (CIP)

Detailed Listing of Projects by CIP Category

CIP Project Category	CIP Project Type	Project Class	Location	Project Name	Amount Funded FY27 CIP	Project Total
School Maintenance and Repair	Asphalt	Parking Lot	Victory Elementary School	Mill / Pave Parking Lot	\$ 500,000	\$ 500,000
School Maintenance and Repair	Asphalt	Pavement	Benton Middle School	Mill / Pave / Paint entire parking areas; reconstruct entrance	\$ 3,000,000	\$ 3,000,000
School Maintenance and Repair	Asphalt	Pavement	C.D. Hylton High School	Parking Lot Paving - Student Parking Lot	\$ 2,500,000	\$ 2,500,000
School Maintenance and Repair	Asphalt	Pavement	Coles Elementary School	Mill / Pave / Paint entire parking areas; reconstruct entrance	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Asphalt	Pavement	Divisionwide	Pavement marking	\$ 500,000	\$ 600,000
School Maintenance and Repair	Asphalt	Pavement	Divisionwide	Asphalt Repairs	\$ 500,000	\$ 500,000
School Maintenance and Repair	Asphalt	Pavement	Divisionwide	Parking expansion	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Asphalt	Pavement	Divisionwide	Various Paving Projects	\$ 6,000,000	\$ 8,860,000
School Maintenance and Repair	Asphalt	Pavement	Potomac High School	Complete pavement replacement	\$ 3,000,000	\$ 3,000,000
School Maintenance and Repair	Asphalt	Tennis Court	Brentsville District High School	Tennis Court Paving	\$ 700,000	\$ 700,000
School Maintenance and Repair	Asphalt	Tennis Court	Charles J. Colgan Sr. High School	Tennis Court Paving	\$ 975,000	\$ 975,000
School Maintenance and Repair	Asphalt	Tennis Court	Gar-Field High School	Tennis Court Paving	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Asphalt	Tennis Court	Osborn Park High School	Tennis Court Paving	\$ 1,110,000	\$ 1,110,000
School Maintenance and Repair	Asphalt	Tennis Court	Rippon Middle School	Tennis Court Paving	\$ 425,000	\$ 425,000
School Maintenance and Repair	Asphalt - Total				\$ 36,910,000	\$ 39,870,000
School Maintenance and Repair	Electrical	Electrical Infrastructure	Glenkirk Elementary School	Main gear	\$ 625,000	\$ 625,000
School Maintenance and Repair	Electrical	Electrical Infrastructure	Independent Hill Complex -- Bldg 51	Main gear	\$ 500,000	\$ 500,000
School Maintenance and Repair	Electrical	Electrical Infrastructure	Lake Ridge Middle School	Switch gear/Panels	\$ 750,000	\$ 750,000
School Maintenance and Repair	Electrical	Electrical Infrastructure	Porter Traditional School	Main gear	\$ 625,000	\$ 625,000
School Maintenance and Repair	Electrical	Electrical Infrastructure	Rosa Parks Elementary School	Main gear	\$ 625,000	\$ 625,000
School Maintenance and Repair	Electrical	Electrical Infrastructure	Saunders Middle School	Switch gear/Panels	\$ 750,000	\$ 750,000
School Maintenance and Repair	Electrical	Electrical Infrastructure	Unity Reed High School	Replace old main gear	\$ 625,000	\$ 625,000
School Maintenance and Repair	Electrical	Equipment Repair	Divisionwide	Electrical	\$ 750,000	\$ 750,000
School Maintenance and Repair	Electrical	Generator	Gar-Field High School	Generator replacement and relocation	\$ 250,000	\$ 250,000
School Maintenance and Repair	Electrical	Generator	Woodbridge High School	Generator replacement and relocation	\$ 250,000	\$ 250,000
School Maintenance and Repair	Electrical	Switchgear	Gar-Field High School	Small Electric rooms gear replacements (5)	\$ 75,000	\$ 75,000
School Maintenance and Repair	Electrical	Switchgear	Woodbridge High School	Small Electric rooms gear replacements (5)	\$ 75,000	\$ 75,000
School Maintenance and Repair	Electrical - Total				\$ 5,900,000	\$ 5,900,000
School Maintenance and Repair	Electronic Systems	Communication	Antietam Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Battlefield High School	Intercom	\$ 123,500	\$ 123,500
School Maintenance and Repair	Electronic Systems	Communication	Beville Middle School	Intercom	\$ 92,000	\$ 92,000
School Maintenance and Repair	Electronic Systems	Communication	Covington-Harper Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Dumfries Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Gar-Field High School	Intercom	\$ 123,500	\$ 123,500
School Maintenance and Repair	Electronic Systems	Communication	Independence Nontraditional School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	John D. Jenkins Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Kilby Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Kyle Wilson Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Lake Ridge Middle School	Intercom	\$ 92,000	\$ 92,000
School Maintenance and Repair	Electronic Systems	Communication	Marshall Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	McAuliffe Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Mountain View Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Old Bridge Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Parkside Middle School	Intercom	\$ 92,000	\$ 92,000
School Maintenance and Repair	Electronic Systems	Communication	Pattie Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Penn Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Porter Traditional School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Potomac Shores Middle School	Intercom	\$ 92,000	\$ 92,000
School Maintenance and Repair	Electronic Systems	Communication	River Oaks Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Rockledge Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Sinclair Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Springwoods Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	T. Clay Wood Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Triangle Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Tyler Elementary School	Intercom	\$ 74,750	\$ 74,750



Proposed FY 2027-31 Capital Improvement Program (CIP)

Detailed Listing of Projects by CIP Category

CIP Project Category	CIP Project Type	Project Class	Location	Project Name	Amount Funded FY27 CIP	Project Total
School Maintenance and Repair	Electronic Systems	Communication	Unity Braxton Middle School	Intercom	\$ 92,000	\$ 92,000
School Maintenance and Repair	Electronic Systems	Communication	West Gate Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Communication	Woodbridge High School	Intercom	\$ 123,500	\$ 123,500
School Maintenance and Repair	Electronic Systems	Communication	Yorkshire Elementary School	Intercom	\$ 74,750	\$ 74,750
School Maintenance and Repair	Electronic Systems	Life Safety	Ashland Elementary School	Fire Alarm	\$ 75,000	\$ 75,000
School Maintenance and Repair	Electronic Systems	Life Safety	Buckland Mills Elementary School	Fire Alarm	\$ 75,000	\$ 75,000
School Maintenance and Repair	Electronic Systems	Life Safety	Bull Run Middle School	Fire Alarm	\$ 150,000	\$ 150,000
School Maintenance and Repair	Electronic Systems	Life Safety	Dumfries Elementary School	Fire Alarm	\$ 75,000	\$ 75,000
School Maintenance and Repair	Electronic Systems	Life Safety	Glenkirk Elementary School	Fire Alarm	\$ 75,000	\$ 75,000
School Maintenance and Repair	Electronic Systems	Life Safety	Kerrydale Elementary School	Fire Alarm	\$ 75,000	\$ 75,000
School Maintenance and Repair	Electronic Systems	Life Safety	Marsteller Middle School	Fire Alarm	\$ 100,000	\$ 100,000
School Maintenance and Repair	Electronic Systems	Life Safety	Pennington Traditional School	Fire Alarm	\$ 75,000	\$ 75,000
School Maintenance and Repair	Electronic Systems	Life Safety	Potomac Middle School	Fire Alarm	\$ 100,000	\$ 100,000
School Maintenance and Repair	Electronic Systems - Total				\$ 3,349,750	\$ 3,349,750
School Maintenance and Repair	Energy Infrastructure	Sustainability	Divisionwide	Energy Infrastructure Improvements	\$ 5,000,000	\$ 10,000,000
School Maintenance and Repair	Energy Infrastructure - Total				\$ 5,000,000	\$ 10,000,000
School Maintenance and Repair	Environmental	Asbestos	Divisionwide	Management Plan Updates - Asbestos	\$ 400,000	\$ 500,000
School Maintenance and Repair	Environmental	Asbestos	Divisionwide	Asbestos Abatement from Management Plan	\$ 750,000	\$ 1,050,000
School Maintenance and Repair	Environmental	Construction	Independent Hill Complex	Hazardous Materials Storage Facility	\$ 3,500,000	\$ 3,500,000
School Maintenance and Repair	Environmental	Equipment Repair	Divisionwide	Modernization of fuel management systems (monitoring, leak detection, compliance)	\$ 200,000	\$ 200,000
School Maintenance and Repair	Environmental	Equipment Replacement	Divisionwide	Fuel Pump Replacement - 8 sites	\$ 600,000	\$ 800,000
School Maintenance and Repair	Environmental	HVAC - General	Divisionwide	Dust Collection PMS	\$ 1,250,000	\$ 1,750,000
School Maintenance and Repair	Environmental	Remediation	Divisionwide	Humidity-Related Remediation	\$ 212,000	\$ 422,000
School Maintenance and Repair	Environmental	Remediation	Divisionwide	Humidity-Related Remediation	\$ 673,000	\$ 673,000
School Maintenance and Repair	Environmental	Water Management	Divisionwide	Brentsville Water System Repairs and Maintenance	\$ 150,000	\$ 150,000
School Maintenance and Repair	Environmental	Water Management	Divisionwide	Water Management Plan and Annual Validation	\$ 250,000	\$ 600,000
School Maintenance and Repair	Environmental	Water Management	Divisionwide	Water Management Plan and Annual Validation	\$ 550,000	\$ 550,000
School Maintenance and Repair	Environmental - Total				\$ 8,535,000	\$ 10,195,000
School Maintenance and Repair	Equipment Repair	Playground	Divisionwide	Playground Repairs - Centralized	\$ 375,000	\$ 375,000
School Maintenance and Repair	Equipment Repair				\$ 375,000	\$ 375,000
School Maintenance and Repair	Equipment Replacement	Capital Equipment Replacement	Divisionwide	Generators - Lifecycle Replacements	\$ 1,175,000	\$ 1,410,000
School Maintenance and Repair	Equipment Replacement	Capital Equipment Replacement	Divisionwide	Field Crew / KLC / IHC Custodial Equipment - Lifecycle Replacement	\$ 77,000	\$ 77,000
School Maintenance and Repair	Equipment Replacement	Capital Equipment Replacement	Divisionwide	Playgrounds - Lifecycle Replacements / Accesibility Upgrades	\$ 13,100,000	\$ 13,100,000
School Maintenance and Repair	Equipment Replacement	Capital Equipment Replacement	Divisionwide	Schools Custodial Equipment - Lifecycle Replacements	\$ 150,000	\$ 150,000
School Maintenance and Repair	Equipment Replacement	Capital Equipment Replacement	Divisionwide	Equipment Trailers - Lifecycle Replacements	\$ 515,000	\$ 515,000
School Maintenance and Repair	Equipment Replacement	Capital Equipment Replacement	Divisionwide	Small Engine Equipment - Lifecycle Replacements (Mowers, Utility vehicle, Skidsteers)	\$ 952,000	\$ 1,318,000
School Maintenance and Repair	Equipment Replacement	Capital Equipment Replacement	Divisionwide	Structures and Grounds Heavy/Industrial Equipment Lifecycle Replacements (Backhoes, Skidsteers,	\$ 1,518,000	\$ 2,148,000
School Maintenance and Repair	Equipment Replacement	Capital Equipment Replacement	Divisionwide	Stage Curtains - Lifecycle Replacements	\$ 1,723,000	\$ 1,723,000
School Maintenance and Repair	Equipment Replacement	Capital Equipment Replacement	PWCS Aquatics Center	Aquatics Center Equipment - Lifecycle Replacements	\$ 290,000	\$ 290,000
School Maintenance and Repair	Equipment Replacement	Elevator	Bennett Elementary School	Elevator-Otis 21040 D	\$ 150,000	\$ 150,000
School Maintenance and Repair	Equipment Replacement	Elevator	Bristow Run Elementary School	Elevator-Dover DMC-1	\$ 150,000	\$ 150,000
School Maintenance and Repair	Equipment Replacement	Elevator	C.D. Hylton High School	Elevator-Dover DMC-1	\$ 150,000	\$ 150,000
School Maintenance and Repair	Equipment Replacement	Elevator	Fitzgerald Elementary School	Elevator-Elevator Controls H-900	\$ 150,000	\$ 150,000
School Maintenance and Repair	Equipment Replacement	Elevator	Forest Park High School	Elevator-Dover DMC-1	\$ 150,000	\$ 150,000
School Maintenance and Repair	Equipment Replacement	Elevator	Old Bridge Elementary School	Elevator-Dover DMC-1	\$ 150,000	\$ 150,000
School Maintenance and Repair	Equipment Replacement	Elevator	Osborn Park High School	Kitchen Elevator	\$ 250,000	\$ 250,000
School Maintenance and Repair	Equipment Replacement	Elevator	Swans Creek Elementary School	Elevator-Dover DMC-1	\$ 150,000	\$ 150,000
School Maintenance and Repair	Equipment Replacement	Elevator	Tyler Elementary School	Elevator-Schindler 300A	\$ 150,000	\$ 150,000
School Maintenance and Repair	Equipment Replacement	Elevator	Unity Reed High School	Kitchen Elevator	\$ 250,000	\$ 250,000
School Maintenance and Repair	Equipment Replacement - Total				\$ 21,200,000	\$ 22,431,000
School Maintenance and Repair	Exterior Upgrade	Athletic	Divisionwide	Athletic Fields / Building Assessments	\$ 375,000	\$ 375,000
School Maintenance and Repair	Exterior Upgrade	Exterior Upgrade	Tyler Elementary School	Masonry Point Up - Bldg Envelope	\$ 500,000	\$ 500,000
School Maintenance and Repair	Exterior Upgrade	Fencing	Divisionwide	Site Fencing	\$ 500,000	\$ 600,000
School Maintenance and Repair	Exterior Upgrade	Playground	Divisionwide	Playground surface material	\$ 500,000	\$ 600,000
School Maintenance and Repair	Exterior Upgrade	Tennis Court	Osborn Park High School	Tennis Court Lighting	\$ 535,000	\$ 535,000



Proposed FY 2027-31 Capital Improvement Program (CIP)

Detailed Listing of Projects by CIP Category

CIP Project Category	CIP Project Type	Project Class	Location	Project Name	Amount Funded FY27 CIP	Project Total
School Maintenance and Repair	Exterior Upgrade - Total				\$ 2,410,000	\$ 2,610,000
School Maintenance and Repair	Fenestration	Door	Benton Middle School	Replace Fire Doors	\$ 500,000	\$ 500,000
School Maintenance and Repair	Fenestration	Door	Gar-Field High School	Exterior Doors	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Fenestration	Door	Osborn Park High School	Door / Hardware	\$ 1,063,000	\$ 1,063,000
School Maintenance and Repair	Fenestration	Door	Rockledge Elementary School	Exterior Doors	\$ 150,000	\$ 150,000
School Maintenance and Repair	Fenestration	Door	Woodbridge High School	Exterior Doors	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Fenestration	Window	Marshall Elementary School	Fenestration replacements	\$ 3,400,000	\$ 3,400,000
School Maintenance and Repair	Fenestration	Window	Marumscos Hills Elementary School	Fenestration Replacement & building sealing	\$ 3,150,000	\$ 3,500,000
School Maintenance and Repair	Fenestration	Window	Mountain View Elementary School	Fenestration replacements	\$ 400,000	\$ 400,000
School Maintenance and Repair	Fenestration - Total				\$ 11,663,000	\$ 12,013,000
School Maintenance and Repair	HVAC	Boiler	Divisionwide	Boiler replacements - Additional Funds	\$ 2,500,000	\$ 2,500,000
School Maintenance and Repair	HVAC	Boiler	Divisionwide	Boiler Repairs from Inspections	\$ 1,250,000	\$ 1,250,000
School Maintenance and Repair	HVAC	HVAC - Components	Antietam Elementary School	Add boiler for redundancy	\$ 150,000	\$ 150,000
School Maintenance and Repair	HVAC	HVAC - Components	Bull Run Middle School	Replace Boilers Replace Building Automation System	\$ 12,500,000	\$ 12,500,000
School Maintenance and Repair	HVAC	HVAC - Components	Bull Run Middle School	HVAC Replacement - Add'l for Geothermal	\$ 4,000,000	\$ 4,000,000
School Maintenance and Repair	HVAC	HVAC - Components	Divisionwide	Chiller Replacement	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	HVAC	HVAC - Components	Kerrydale Elementary School	Replace Chiller/Possibly move off roof	\$ 500,000	\$ 500,000
School Maintenance and Repair	HVAC	HVAC - Components	King Elementary School	Add boiler for redundancy	\$ 150,000	\$ 150,000
School Maintenance and Repair	HVAC	HVAC - Components	Lake Ridge Elementary School	Add boiler for redundancy	\$ 150,000	\$ 150,000
School Maintenance and Repair	HVAC	HVAC - Components	Lake Ridge Middle School	Cooling Tower	\$ 600,000	\$ 600,000
School Maintenance and Repair	HVAC	HVAC - Components	Leesylvania Elementary School	Chiller	\$ 500,000	\$ 500,000
School Maintenance and Repair	HVAC	HVAC - Components	Marumscos Hills Elementary School	HVAC Replacement - Boilers	\$ 300,000	\$ 300,000
School Maintenance and Repair	HVAC	HVAC - Components	McAuliffe Elementary School	Add boiler for redundancy	\$ 150,000	\$ 150,000
School Maintenance and Repair	HVAC	HVAC - Components	Minnievile Elementary School	2 Large RTUs Cafe/Admin/Activity A3/A2	\$ 600,000	\$ 600,000
School Maintenance and Repair	HVAC	HVAC - Components	Mullen Elementary School	Add boiler for redundancy	\$ 150,000	\$ 150,000
School Maintenance and Repair	HVAC	HVAC - Components	Pennington Traditional School	Boiler replacements	\$ 250,000	\$ 250,000
School Maintenance and Repair	HVAC	HVAC - Components	Sinclair Elementary School	6 RTUs serving classrooms	\$ 400,000	\$ 400,000
School Maintenance and Repair	HVAC	HVAC - Components	Springwoods Elementary School	Add boiler for redundancy	\$ 250,000	\$ 250,000
School Maintenance and Repair	HVAC	HVAC - Components	Unity Reed High School	Cooling tower replacement	\$ 900,000	\$ 900,000
School Maintenance and Repair	HVAC	HVAC - Components	Victory Elementary School	Replace both boilers	\$ 600,000	\$ 600,000
School Maintenance and Repair	HVAC	HVAC - Components	Westridge Elementary School	Add boiler for redundancy	\$ 250,000	\$ 250,000
School Maintenance and Repair	HVAC	HVAC - General	Divisionwide	HVAC - Filter Replacement Contractor	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	HVAC	HVAC - General	Divisionwide	HVAC Projects	\$ 10,000,000	\$ 14,146,000
School Maintenance and Repair	HVAC	HVAC - General	Independent Hill Complex -- Bldg 51	Data Center Upgrades	\$ 1,100,000	\$ 1,100,000
School Maintenance and Repair	HVAC	HVAC - Piping	Osborn Park High School	CHW piping replacement and insulation. Replace ceiling mount UVs in health and gym area	\$ 10,000,000	\$ 10,000,000
School Maintenance and Repair	HVAC	HVAC - Piping	Unity Reed High School	CHW piping replacement and insulation. Replace ceiling mount UVs in health and gym area	\$ 10,000,000	\$ 10,000,000
School Maintenance and Repair	HVAC	HVAC Controls	Divisionwide	HVAC Controls - Building Automation- Andover Security Upgrades	\$ 742,500	\$ 3,485,000
School Maintenance and Repair	HVAC	HVAC Controls	Divisionwide	HVAC Controls - Building Automation System Upgrades	\$ 5,000,000	\$ 13,692,000
School Maintenance and Repair	HVAC	HVAC Controls	Divisionwide	HVAC Controls - Building Automation System Upgrades - Siemens to EcoStructure	\$ 35,000,000	\$ 35,000,000
School Maintenance and Repair	HVAC	HVAC Replacement	Belmont Elementary School	Replacement of Decentralized HVAC Equipment (Wall Heaters, Split System Heat Pumps, ETC.)	\$ 6,250,000	\$ 6,250,000
School Maintenance and Repair	HVAC	HVAC Replacement	Coles Elementary School	HVAC Replacement - Overall mechanical system renewal (Determine what's left and IAQ issues)	\$ 4,850,000	\$ 4,850,000
School Maintenance and Repair	HVAC	HVAC Replacement	Dumfries Elementary School	HVAC Replacement - Replace Building Automation and Controls	\$ 8,690,000	\$ 8,690,000
School Maintenance and Repair	HVAC	HVAC Replacement	Marumscos Hills Elementary School	HVAC Replacement - Cost increase	\$ 700,000	\$ 700,000
School Maintenance and Repair	HVAC	HVAC Replacement	Marumscos Hills Elementary School	HVAC Replacement incl. controls	\$ 2,700,000	\$ 3,000,000
School Maintenance and Repair	HVAC	HVAC Replacement	Neabasco Elementary School	Full HVAC Replacement (w/ Geothermal)	\$ 9,000,000	\$ 9,000,000
School Maintenance and Repair	HVAC	HVAC Replacement	Pattie Elementary School	Mechanical System Replacement; Replace Chiller(s)	\$ 5,500,000	\$ 5,500,000
School Maintenance and Repair	HVAC	HVAC Replacement	Porter Traditional School	Replace Boilers Replace Chilled Water Secondary Pumps and Piping	\$ 5,500,000	\$ 5,500,000
School Maintenance and Repair	HVAC	HVAC Replacement	Potomac High School	Replacement of Chillers Replace Rooftop Equipment (Trane #2)	\$ 11,000,000	\$ 11,000,000
School Maintenance and Repair	HVAC	HVAC Replacement	Ronald Wilson Reagan Middle School	8 RTUs/10MAUs	\$ 2,500,000	\$ 2,500,000
School Maintenance and Repair	HVAC	HVAC Replacement	Sinclair Elementary School	Full HVAC Mechanical System Repl; match with existing "6 RTU" project	\$ 3,600,000	\$ 3,600,000
School Maintenance and Repair	HVAC	HVAC Replacement	Sudley Elementary School	HVAC Replacement - Replace MAUs(2) for 2012 section and older RTU for admin unit	\$ 300,000	\$ 300,000
School Maintenance and Repair	HVAC	HVAC Replacement	Sudley Elementary School	HVAC Replacement	\$ 4,000,000	\$ 4,000,000
School Maintenance and Repair	HVAC	HVAC Replacement	Unity Braxton Middle School	MAU & AHU Replacements	\$ 2,500,000	\$ 2,500,000
School Maintenance and Repair	HVAC	HVAC Replacement	West Gate Elementary School	Full Mechanical System Replacement	\$ 4,000,000	\$ 4,000,000
School Maintenance and Repair	HVAC	HVAC Replacement - Partial	Mary Williams Elementary School	Replace Bathroom Exhaust Fans Replace Boilers	\$ 450,000	\$ 450,000

Proposed FY 2027-31 Capital Improvement Program (CIP)

Detailed Listing of Projects by CIP Category

CIP Project Category	CIP Project Type	Project Class	Location	Project Name	Amount Funded FY27 CIP	Project Total
School Maintenance and Repair	HVAC	HVAC Replacement - Partial	Osborn Park High School	Replace Chiller (Older Model) Replace Double-Duct VAV Boxes	\$ 2,750,000	\$ 2,750,000
School Maintenance and Repair	HVAC	HVAC Replacement - Partial	Pennington Traditional School	Complete renewal/replacement of HVAC system	\$ 500,000	\$ 500,000
School Maintenance and Repair	HVAC	HVAC Replacement - Partial	PWCS Aquatics Center	HVAC Replacement	\$ 1,700,000	\$ 1,700,000
School Maintenance and Repair	HVAC	HVAC Replacement - Partial	Rockledge Elementary School	Overall renewal of the HVAC systems for the original building	\$ 850,000	\$ 850,000
School Maintenance and Repair	HVAC	HVAC Replacement - Partial	Unity Reed High School	Replace Air Handling Unit #2 Replace Condensing Water Pumps	\$ 1,100,000	\$ 1,100,000
School Maintenance and Repair	HVAC - Total				\$ 178,932,500	\$ 194,813,000
School Maintenance and Repair	Interior Upgrade	Auditorium	Divisionwide	Auditorium / Theater - Technical Equipment Upgrades	\$ 220,000	\$ 750,000
School Maintenance and Repair	Interior Upgrade	Bleacher	Freedom High School	Replace Bleachers	\$ 900,000	\$ 900,000
School Maintenance and Repair	Interior Upgrade	Bleacher	Osborn Park High School	Replace Bleachers	\$ 900,000	\$ 900,000
School Maintenance and Repair	Interior Upgrade	Carpentry	Gar-Field High School	Music/ Band door hardware and casework replacement	\$ 300,000	\$ 300,000
School Maintenance and Repair	Interior Upgrade	Carpentry	Woodbridge High School	Music/ Band door hardware and casework replacement	\$ 300,000	\$ 300,000
School Maintenance and Repair	Interior Upgrade	Flooring	Ellis Elementary School	Replace Fritz Tile - Main Entry Hall	\$ 150,000	\$ 150,000
School Maintenance and Repair	Interior Upgrade	Interior Bleacher	C.D. Hylton High School	Interior Bleacher Replacement	\$ 300,000	\$ 300,000
School Maintenance and Repair	Interior Upgrade	Interior Bleacher	Divisionwide	Interior Bleacher Replacement	\$ 100,000	\$ 100,000
School Maintenance and Repair	Interior Upgrade	Interior Bleacher	Forest Park High School	Interior Bleacher Replacement	\$ 500,000	\$ 800,000
School Maintenance and Repair	Interior Upgrade	Minor Renovation	Unity Reed High School	Replace Gym Lockers in Both Locker Rooms	\$ 500,000	\$ 500,000
School Maintenance and Repair	Interior Upgrade	Minor Renovation	Unity Reed High School	Additional Interior Enhancements	\$ 2,000,000	\$ 4,500,000
School Maintenance and Repair	Interior Upgrade	Partition	Divisionwide	Motorized Partitions - Repair and Replacement	\$ 1,200,000	\$ 2,000,000
School Maintenance and Repair	Interior Upgrade - Total				\$ 7,370,000	\$ 11,500,000
School Maintenance and Repair	Kitchen	Kitchen	Divisionwide	Kitchen Assessments	\$ 750,000	\$ 900,000
School Maintenance and Repair	Kitchen - Total				\$ 750,000	\$ 900,000
School Maintenance and Repair	Maintenance	Bleacher	Divisionwide	Interior/Exterior Bleacher repair	\$ 500,000	\$ 600,000
School Maintenance and Repair	Maintenance	Exterior Upgrade	Gainesville High School	Through wall flashing repairs	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Maintenance	HVAC - Components	Divisionwide	Chiller Repairs from Inspections	\$ 1,250,000	\$ 1,250,000
School Maintenance and Repair	Maintenance	Major Maintenance	Divisionwide	Critical Maintenance	\$ 25,000,000	\$ 29,780,000
School Maintenance and Repair	Maintenance	Playground	Divisionwide	Playground Material - Add'l funding	\$ 300,000	\$ 300,000
School Maintenance and Repair	Maintenance	Site Improvement	Divisionwide	Alternate Site Entry - Feasibility Study	\$ 150,000	\$ 150,000
School Maintenance and Repair	Maintenance	Site Improvement	Divisionwide	Sidewalk / Concrete Repairs	\$ 400,000	\$ 400,000
School Maintenance and Repair	Maintenance	Snow	Divisionwide	Snow Removal / inclement weather	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Maintenance	Snow	Divisionwide	Snow Removal Contract services	\$ 1,500,000	\$ 1,800,000
School Maintenance and Repair	Maintenance - Total				\$ 31,600,000	\$ 36,780,000
School Maintenance and Repair	Minor Project	Construction	Divisionwide	Asset Inventory - Data Collection Contractor	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Minor Project	Construction	Divisionwide	Feasibility Studies - Strategic Directions	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Minor Project - Total				\$ 3,000,000	\$ 3,000,000
School Maintenance and Repair	Minor Renovation	Major Maintenance	Divisionwide	M714	\$ 23,365,000	\$ 23,365,000
School Maintenance and Repair	Minor Renovation - Total				\$ 23,365,000	\$ 23,365,000
School Maintenance and Repair	MS4	MS4	Divisionwide	MS4 Chesapeake Bay Nutrient Credits - TDML	\$ 500,000	\$ 700,000
School Maintenance and Repair	MS4	MS4	Divisionwide	Underground Detention System Maintenance	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	MS4	MS4	Divisionwide	Compliance audits & professional engineering support	\$ 1,100,000	\$ 1,100,000
School Maintenance and Repair	MS4	SWM	Divisionwide	Municipal Separate Storm Sewer Systems (MS4)	\$ 2,500,000	\$ 5,500,000
School Maintenance and Repair	MS4	SWM	Sinclair Elementary School	Outfall Repairs	\$ 130,000	\$ 130,000
School Maintenance and Repair	MS4	SWM	Springwoods Elementary School	Outfall Repairs	\$ 204,000	\$ 204,000
School Maintenance and Repair	MS4 - Total				\$ 5,434,000	\$ 8,634,000
School Maintenance and Repair	Plumbing	Equipment Replacement	Battlefield High School	Restroom Sink Replacement	\$ 200,000	\$ 200,000
School Maintenance and Repair	Plumbing	Equipment Replacement	Charles J. Colgan Sr. High School	Water line replacement - Boiler Room	\$ 75,000	\$ 75,000
School Maintenance and Repair	Plumbing	Equipment Replacement	Divisionwide	Sewage Pump Replacements	\$ 375,000	\$ 375,000
School Maintenance and Repair	Plumbing	Equipment Replacement	Freedom High School	Restroom Sink Replacement	\$ 350,000	\$ 350,000
School Maintenance and Repair	Plumbing	Lift Station	Bennett Elementary School	Lift Station Replacement (pumps and controls)	\$ 217,000	\$ 217,000
School Maintenance and Repair	Plumbing	Lift Station	Divisionwide	Lift Station - PM's	\$ 400,000	\$ 560,000
School Maintenance and Repair	Plumbing	Plumbing Infrastructure	Brentsville District High School	Well Pump and Controls	\$ 400,000	\$ 400,000
School Maintenance and Repair	Plumbing	Plumbing Infrastructure	Loch Lomond Elementary School	Sanitary Piping under slab	\$ 150,000	\$ 150,000
School Maintenance and Repair	Plumbing	Plumbing Infrastructure	Saunders Middle School	Domestic Booster Pumps Replacement	\$ 3,000,000	\$ 3,000,000
School Maintenance and Repair	Plumbing	Plumbing Infrastructure	Signal Hill Elementary School	Sewer Plant Update (New pump, controls & wiring)	\$ 200,000	\$ 200,000
School Maintenance and Repair	Plumbing	Plumbing Infrastructure	Tyler Elementary School	Floor / Drain Repairs	\$ 80,000	\$ 80,000
School Maintenance and Repair	Plumbing	Water Heater	Divisionwide	Water heater replacements	\$ 800,000	\$ 1,000,000

Proposed FY 2027-31 Capital Improvement Program (CIP)

Detailed Listing of Projects by CIP Category

CIP Project Category	CIP Project Type	Project Class	Location	Project Name	Amount Funded FY27 CIP	Project Total
School Maintenance and Repair	Plumbing - Total				\$ 6,247,000	\$ 6,607,000
School Maintenance and Repair	Portable classroom	Furniture	Divisionwide	Cost to furnish new trailers - consider funding	\$ 75,000	\$ 75,000
School Maintenance and Repair	Portable classroom	Portable classroom	Divisionwide	Trailer Life-cycle replacement program	\$ (1,000,000)	\$ (1,000,000)
School Maintenance and Repair	Portable classroom	Portable classroom	Divisionwide	Trailer Relocations, per approved plan	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Portable classroom	Portable classroom	Divisionwide	Trailer Relocations, per approved plan	\$ 2,500,000	\$ 4,500,000
School Maintenance and Repair	Portable classroom	Portable classroom	Divisionwide	Trailer Life-cycle replacement program	\$ 2,500,000	\$ 3,500,000
School Maintenance and Repair	Portable classroom - Total				\$ 5,075,000	\$ 8,075,000
School Maintenance and Repair	Repair	Major Maintenance	Divisionwide	FMMP	\$ 3,386,965	\$ 3,386,965
School Maintenance and Repair	Repair - Total				\$ 3,386,965	\$ 3,386,965
School Maintenance and Repair	Roof Replacement and Repair	Roof Gutter	Loch Lomond Elementary School	Roof Gutter	\$ 150,000	\$ 150,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Gutter	Sudley Elementary School	Roof Gutter	\$ 225,000	\$ 225,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Gutter	Unity Braxton Middle School	Roof Gutter	\$ 400,000	\$ 400,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Gutter	West Gate Elementary School	Roof Gutter	\$ 250,000	\$ 250,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Replacement	Coles Elementary School	Roof Replacement & Repair	\$ 1,850,000	\$ 1,850,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Replacement	Divisionwide	Roof replacement and Repairs	\$ 1,000,000	\$ 1,200,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Replacement	Independent Hill Complex -- Bldg 35 & 36	Roof replacement	\$ 600,000	\$ 600,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Replacement	Independent Hill Complex -- Bldg 51	IHC Building 51 - Roof Replacement	\$ 850,000	\$ 850,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Replacement	Kelly Leadership Center	Roof Replacement with Skylight	\$ 2,500,000	\$ 2,500,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Replacement	Marsteller Middle School	Roof replacement	\$ 4,000,000	\$ 4,000,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Replacement	Potomac High School	Roof replacement	\$ 7,000,000	\$ 7,000,000
School Maintenance and Repair	Roof Replacement and Repair	Roof Replacement	Unity Reed High School	Roof Replacement Phase 1 & 2	\$ 7,127,000	\$ 7,127,000
School Maintenance and Repair	Roof Replacement and Repair - Total				\$ 25,952,000	\$ 26,152,000
School Maintenance and Repair	Security	Security Upgrade	Benton Middle School	Classroom and office push button locks	\$ 124,000	\$ 249,000
School Maintenance and Repair	Security	Security Upgrade	Divisionwide	Access Controls - Transportation sites	\$ 200,000	\$ 200,000
School Maintenance and Repair	Security	Security Upgrade	Divisionwide	Access Controls - Kitchen Doors	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Security	Security Upgrade	Divisionwide	Ai Phone Upgrades to Verkada	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Security - Total				\$ 2,324,000	\$ 2,449,000
School Maintenance and Repair	Site Improvement	Accessibility	Divisionwide	ADA Accessibility Assessments	\$ 400,000	\$ 400,000
School Maintenance and Repair	Site Improvement	Accessibility	Divisionwide	ADA Upgrades	\$ 2,000,000	\$ 2,400,000
School Maintenance and Repair	Site Improvement	Accessibility	Divisionwide	ADA upgrades - Add funds	\$ 2,000,000	\$ 2,000,000
School Maintenance and Repair	Site Improvement - Total				\$ 4,400,000	\$ 4,800,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Antietam Elementary School	Retrocommissioning (RCx)	\$ 93,000	\$ 93,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Ashland Elementary School	Retrocommissioning (RCx)	\$ 147,000	\$ 147,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Beville Middle School	Retrocommissioning (RCx)	\$ 200,000	\$ 200,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Bristow Run Elementary School	Retrocommissioning (RCx)	\$ 125,000	\$ 125,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Buckland Mills Elementary School	Retrocommissioning (RCx)	\$ 135,000	\$ 135,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	C.D. Hylton High School	Retrocommissioning (RCx)	\$ 423,000	\$ 423,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Cedar Point Elementary School	Retrocommissioning (RCx)	\$ 125,000	\$ 125,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Charles J. Colgan Sr. High School	Retrocommissioning (RCx)	\$ 460,000	\$ 460,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Chris Yung Elementary School	Retrocommissioning (RCx)	\$ 160,000	\$ 160,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Coles Elementary School	Retrocommissioning (RCx)	\$ 80,000	\$ 80,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Fitzgerald Elementary School	Retrocommissioning (RCx)	\$ 160,000	\$ 160,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Forest Park High School	Retrocommissioning (RCx)	\$ 425,000	\$ 425,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Gainesville Middle School	Retrocommissioning (RCx)	\$ 200,000	\$ 200,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Gar-Field High School	Retrocommissioning (RCx)	\$ 530,000	\$ 530,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Glenkirk Elementary School	Retrocommissioning (RCx)	\$ 125,000	\$ 125,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Gravely Elementary School	Retrocommissioning (RCx)	\$ 142,000	\$ 142,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Haymarket Elementary School	Retrocommissioning (RCx)	\$ 148,000	\$ 148,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Henderson Elementary School	Retrocommissioning (RCx)	\$ 113,000	\$ 113,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	King Elementary School	Retrocommissioning (RCx)	\$ 95,000	\$ 95,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Lake Ridge Elementary School	Retrocommissioning (RCx)	\$ 125,000	\$ 125,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Lake Ridge Middle School	Retrocommissioning (RCx)	\$ 238,000	\$ 238,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Old Bridge Elementary School	Retrocommissioning (RCx)	\$ 116,000	\$ 116,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Osborn Park High School	Retrocommissioning (RCx)	\$ 490,000	\$ 490,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Patriot High School	Retrocommissioning (RCx)	\$ 480,000	\$ 480,000

Proposed FY 2027-31 Capital Improvement Program (CIP)

Detailed Listing of Projects by CIP Category

CIP Project Category	CIP Project Type	Project Class	Location	Project Name	Amount Funded FY27 CIP	Project Total
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Pennington Traditional School	Retrocommissioning (RCx)	\$ 87,000	\$ 87,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Piney Branch Elementary School	Retrocommissioning (RCx)	\$ 156,000	\$ 156,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Porter Traditional School	Retrocommissioning (RCx)	\$ 106,000	\$ 106,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Potomac High School	Retrocommissioning (RCx)	\$ 410,000	\$ 410,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	River Oaks Elementary School	Retrocommissioning (RCx)	\$ 121,000	\$ 121,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Rockledge Elementary School	Retrocommissioning (RCx)	\$ 97,000	\$ 97,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Ronald Wilson Reagan Middle School	Retrocommissioning (RCx)	\$ 200,000	\$ 200,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Rosa Parks Elementary School	Retrocommissioning (RCx)	\$ 124,000	\$ 124,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Saunders Middle School	Retrocommissioning (RCx)	\$ 205,000	\$ 205,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Signal Hill Elementary School	Retrocommissioning (RCx)	\$ 125,000	\$ 125,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Sinclair Elementary School	Retrocommissioning (RCx)	\$ 113,000	\$ 113,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Springwoods Elementary School	Retrocommissioning (RCx)	\$ 113,000	\$ 113,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Sudley Elementary School	Retrocommissioning (RCx)	\$ 110,000	\$ 110,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	T. Clay Wood Elementary School	Retrocommissioning (RCx)	\$ 156,000	\$ 156,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Unity Reed High School	Retrocommissioning (RCx)	\$ 490,000	\$ 490,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Woodbridge High School	Retrocommissioning (RCx)	\$ 530,000	\$ 530,000
School Maintenance and Repair	Sustainability	Indoor Air Quality (IAQ)	Yorkshire Elementary School	Retrocommissioning (RCx)	\$ 160,000	\$ 160,000
School Maintenance and Repair	Sustainability	LED	Antietam Elementary School	LED Upgrade	\$ 345,000	\$ 345,000
School Maintenance and Repair	Sustainability	LED	Ashland Elementary School	LED Upgrade	\$ 545,000	\$ 545,000
School Maintenance and Repair	Sustainability	LED	Battlefield High School	LED Upgrade	\$ 1,570,000	\$ 1,570,000
School Maintenance and Repair	Sustainability	LED	Benton Middle School	LED Upgrade	\$ 835,000	\$ 835,000
School Maintenance and Repair	Sustainability	LED	Bristow Run Elementary School	LED Upgrade	\$ 465,000	\$ 465,000
School Maintenance and Repair	Sustainability	LED	Buckland Mills Elementary School	LED Upgrade	\$ 495,000	\$ 495,000
School Maintenance and Repair	Sustainability	LED	Charles J. Colgan Sr. High School	LED Upgrade	\$ 2,000,000	\$ 2,000,000
School Maintenance and Repair	Sustainability	LED	Coles Elementary School	LED Upgrade	\$ 290,000	\$ 290,000
School Maintenance and Repair	Sustainability	LED	Forest Park High School	LED Upgrade	\$ 1,560,000	\$ 1,560,000
School Maintenance and Repair	Sustainability	LED	Gainesville Middle School	LED Upgrade	\$ 745,000	\$ 745,000
School Maintenance and Repair	Sustainability	LED	Glenkirk Elementary School	LED Upgrade	\$ 460,000	\$ 460,000
School Maintenance and Repair	Sustainability	LED	Gravely Elementary School	LED Upgrade	\$ 525,000	\$ 525,000
School Maintenance and Repair	Sustainability	LED	Haymarket Elementary School	LED Upgrade	\$ 545,000	\$ 545,000
School Maintenance and Repair	Sustainability	LED	Henderson Elementary School	LED Upgrade	\$ 415,000	\$ 415,000
School Maintenance and Repair	Sustainability	LED	King Elementary School	LED Upgrade	\$ 500,000	\$ 500,000
School Maintenance and Repair	Sustainability	LED	Lake Ridge Elementary School	LED Upgrade	\$ 460,000	\$ 460,000
School Maintenance and Repair	Sustainability	LED	Marsteller Middle School	LED Upgrade	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Sustainability	LED	Old Bridge Elementary School	LED Upgrade	\$ 430,000	\$ 430,000
School Maintenance and Repair	Sustainability	LED	PACE West	LED Upgrade	\$ 220,000	\$ 220,000
School Maintenance and Repair	Sustainability	LED	Pennington Traditional School	LED Upgrade	\$ 320,000	\$ 320,000
School Maintenance and Repair	Sustainability	LED	Piney Branch Elementary School	LED Upgrade	\$ 575,000	\$ 575,000
School Maintenance and Repair	Sustainability	LED	Porter Traditional School	LED Upgrade	\$ 395,000	\$ 395,000
School Maintenance and Repair	Sustainability	LED	Rippon Middle School	LED Upgrade	\$ 860,000	\$ 860,000
School Maintenance and Repair	Sustainability	LED	River Oaks Elementary School	LED Upgrade	\$ 500,000	\$ 500,000
School Maintenance and Repair	Sustainability	LED	Rockledge Elementary School	LED Upgrade	\$ 500,000	\$ 500,000
School Maintenance and Repair	Sustainability	LED	Ronald Wilson Reagan Middle School	LED Upgrade	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Sustainability	LED	Rosa Parks Elementary School	LED Upgrade	\$ 460,000	\$ 460,000
School Maintenance and Repair	Sustainability	LED	Signal Hill Elementary School	LED Upgrade	\$ 460,000	\$ 460,000
School Maintenance and Repair	Sustainability	LED	Springwoods Elementary School	LED Upgrade	\$ 460,000	\$ 460,000
School Maintenance and Repair	Sustainability	LED	T. Clay Wood Elementary School	LED Upgrade	\$ 575,000	\$ 575,000
School Maintenance and Repair	Sustainability	LED	Unity Braxton Middle School	LED Upgrade	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Sustainability	LED	Yorkshire Elementary School	LED Upgrade	\$ 600,000	\$ 600,000
School Maintenance and Repair	Sustainability	LED	Divisionwide	LED Upgrade	\$ 5,250,000	\$ 5,250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Alvey Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Ashland Elementary School	Renovate existing Outdoor Learning Environment (OLE)	\$ 100,000	\$ 100,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Battlefield High School	Renovate existing Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Belmont Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Brentsville District High School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000

Proposed FY 2027-31 Capital Improvement Program (CIP)

Detailed Listing of Projects by CIP Category

CIP Project Category	CIP Project Type	Project Class	Location	Project Name	Amount Funded FY27 CIP	Project Total
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Bristow Run Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Buckland Mills Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Bull Run Middle School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	C.D. Hylton High School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Charles J. Colgan Sr. High School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Chris Yung Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Coles Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Dale City Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Ellis Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Featherstone Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Freedom High School	Renovate existing Outdoor Learning Environment (OLE)	\$ 100,000	\$ 100,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Gainesville Middle School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	John D. Jenkins Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Lake Ridge Middle School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Marshall Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	PACE West	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Patriot High School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Rippon Middle School	Renovate existing Outdoor Learning Environment (OLE) in internal courtyard.	\$ 100,000	\$ 100,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	River Oaks Elementary School	Construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Saunders Middle School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Swans Creek Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	The Nokesville School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Outdoor Learning Environment (OLE)	Yorkshire Elementary School	Construct new Outdoor Learning Environment (OLE)	\$ 250,000	\$ 250,000
School Maintenance and Repair	Sustainability	Solar PV Array	Coles Elementary School	Install Solar PV Array	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Sustainability	Solar PV Array	Dumfries Elementary School	Install Solar PV Array	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Sustainability	Solar PV Array	Gravely Elementary School	Install Solar PV Array	\$ 1,750,000	\$ 1,750,000
School Maintenance and Repair	Sustainability	Solar PV Array	Independence Nontraditional School	Install Solar PV Array	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Sustainability	Solar PV Array	Independent Hill Complex -- Bldg 51	Install Solar PV Array	\$ 500,000	\$ 500,000
School Maintenance and Repair	Sustainability	Solar PV Array	Independent Hill Complex -- Bldg 52	Install Solar PV Array	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Sustainability	Solar PV Array	Kelly Leadership Center	Install Solar PV Array	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Sustainability	Solar PV Array	Neabsco Elementary School	Install Solar PV Array	\$ 1,000,000	\$ 1,000,000
School Maintenance and Repair	Sustainability	Solar PV Array	Osborn Park High School	Install Solar PV Array	\$ 4,000,000	\$ 4,000,000
School Maintenance and Repair	Sustainability	Solar PV Array	Parkside Middle School	Install Solar PV Array	\$ 2,750,000	\$ 2,750,000
School Maintenance and Repair	Sustainability	Solar PV Array	Pennington Traditional School	Install Solar PV Array	\$ 1,500,000	\$ 1,500,000
School Maintenance and Repair	Sustainability	Solar PV Array	Unity Reed High School	Install Solar PV Array	\$ 4,000,000	\$ 4,000,000
School Maintenance and Repair	Sustainability - Total				\$ 64,048,000	\$ 64,048,000
School Maintenance and Repair	Title IX	Site Improvement	Divisionwide	Title IX Improvements	\$ 375,000	\$ 2,015,000
School Maintenance and Repair	Title IX - Total				\$ 375,000	\$ 2,015,000
School Maintenance and Repair - Total					\$ 457,602,215	\$ 503,268,715
Financial	Positions	Construction	Divisionwide	Construction Fund Employees (3 FTE, FY27, FY29, FY31)	\$ 4,917,000	\$ 4,917,000
Financial	Positions	Construction	Divisionwide	Construction Fund Employees (7 FTE)	\$ 7,101,000	\$ 7,101,000
Financial	Positions	Construction	Divisionwide	Construction Fund Employees (11 FTE from 001 Gen'l Fund to 007 Const Fund)	\$ 9,076,000	\$ 9,076,000
Financial - Total					\$ 21,094,000	\$ 21,094,000
FY 2027 - 31 Capital Improvement Program Total					\$ 1,079,128,215	\$ 1,493,282,715