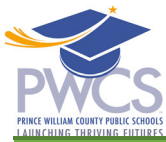


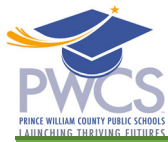
Proposed FY 2027-31 Capital Improvement Program Projects by School Location

FY2027-31 CIP Amount		
Location	Project Name	Total
Alvey Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Alvey Elementary School Total		\$250,000
Antietam Elementary School	Add boiler for redundancy	\$150,000
Antietam Elementary School	Intercom	\$74,750
Antietam Elementary School	LED Upgrade	\$345,000
Antietam Elementary School	Retrocommissioning (RCx)	\$93,000
Antietam Elementary School Total		\$662,750
Ashland Elementary School	Fire Alarm	\$75,000
Ashland Elementary School	LED Upgrade	\$545,000
Ashland Elementary School	Renovate existing Outdoor Learning Environment (OLE)	\$100,000
Ashland Elementary School	Retrocommissioning (RCx)	\$147,000
Ashland Elementary School Total		\$867,000
Battlefield High School	Intercom	\$123,500
Battlefield High School	LED Upgrade	\$1,570,000
Battlefield High School	Mill / Pave Parking Lot	\$2,500,000
Battlefield High School	Renovate existing Outdoor Learning Environment (OLE)	\$250,000
Battlefield High School	Restroom Sink Replacement	\$200,000
Battlefield High School Total		\$4,643,500
Belmont Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Belmont Elementary School	Replacement of Decentralized HVAC Equipment (Wall Heaters, Split System H	\$6,250,000
Belmont Elementary School Total		\$6,500,000
Bennett Elementary School	Elevator-Otis 21040 D	\$150,000
Bennett Elementary School	Lift Station Replacement (pumps and controls)	\$217,000
Bennett Elementary School Total		\$367,000
Benton Middle School	Classroom and office push button locks	\$124,000
Benton Middle School	LED Upgrade	\$835,000
Benton Middle School	Mill / Pave / Paint entire parking areas; reconstruct entrance	\$3,000,000
Benton Middle School	Replace Fire Doors	\$500,000
Benton Middle School Total		\$4,459,000
Beville Middle School	Intercom	\$92,000
Beville Middle School	Retrocommissioning (RCx)	\$200,000
Beville Middle School Total		\$292,000
Brentsville District High School	Brentsville District HS - Renovation	\$87,594,000
Brentsville District High School	Brentsville Turf Management Program Facility	\$0
Brentsville District High School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Brentsville District High School	Tennis Court Paving	\$700,000
Brentsville District High School	Well Pump and Controls	\$400,000
Brentsville District High School Total		\$88,944,000
Bristow Run Elementary School	Elevator-Dover DMC-1	\$150,000
Bristow Run Elementary School	LED Upgrade	\$465,000
Bristow Run Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Bristow Run Elementary School	Retrocommissioning (RCx)	\$125,000
Bristow Run Elementary School Total		\$990,000
Buckland Mills Elementary School	Fire Alarm	\$75,000
Buckland Mills Elementary School	LED Upgrade	\$495,000
Buckland Mills Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Buckland Mills Elementary School	Retrocommissioning (RCx)	\$135,000
Buckland Mills Elementary School Total		\$955,000
Bull Run Middle School	Fire Alarm	\$150,000
Bull Run Middle School	HVAC Replacement - Add'l for Geothermal	\$4,000,000
Bull Run Middle School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Bull Run Middle School	Replace BoilersReplace Building Automation SystemReplace Building Exhasut	\$12,500,000
Bull Run Middle School Total		\$16,900,000
C.D. Hylton High School	Elevator-Dover DMC-1	\$150,000
C.D. Hylton High School	Interior Bleacher Replacement	\$300,000
C.D. Hylton High School	Parking Lot Paving - Student Parking Lot	\$2,500,000
C.D. Hylton High School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000



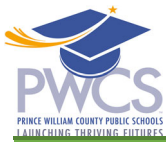
Proposed FY 2027-31 Capital Improvement Program Projects by School Location

FY2027-31 CIP Amount		
Location	Project Name	Total
C.D. Hylton High School	Retrocommissioning (RCx)	\$423,000
C.D. Hylton High School Total		\$3,623,000
Cedar Point Elementary School	Retrocommissioning (RCx)	\$125,000
Cedar Point Elementary School Total		\$125,000
Charles J. Colgan Sr. High School	LED Upgrade	\$2,000,000
Charles J. Colgan Sr. High School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Charles J. Colgan Sr. High School	Retrocommissioning (RCx)	\$460,000
Charles J. Colgan Sr. High School	Tennis Court Paving	\$975,000
Charles J. Colgan Sr. High School	Water line replacement - Boiler Room	\$75,000
Charles J. Colgan Sr. High School Total		\$3,760,000
Chris Yung Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Chris Yung Elementary School	Retrocommissioning (RCx)	\$160,000
Chris Yung Elementary School Total		\$410,000
Coles Elementary School	HVAC Replacement - Overall mechanical system renewal (Determine what's lei	\$4,850,000
Coles Elementary School	Install Solar PV Array	\$1,500,000
Coles Elementary School	Kitchen Upgrades	\$2,000,000
Coles Elementary School	LED Upgrade	\$290,000
Coles Elementary School	Mill / Pave / Paint entire parking areas; reconstruct entrance	\$1,000,000
Coles Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Coles Elementary School	Retrocommissioning (RCx)	\$80,000
Coles Elementary School	Roof Replacement & Repair	\$1,850,000
Coles Elementary School Total		\$11,820,000
Covington-Harper Elementary School	Intercom	\$74,750
Covington-Harper Elementary School Total		\$74,750
Dale City Elementary School	Dale City ES - Addition / Renovation	\$50,099,000
Dale City Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Dale City Elementary School Total		\$50,349,000
Divisionwide	Access Controls - Kitchen Doors	\$1,000,000
Divisionwide	Access Controls - Transportation sites	\$200,000
Divisionwide	ADA Accessibility Assessments	\$400,000
Divisionwide	ADA Upgrades	\$2,000,000
Divisionwide	ADA upgrades - Add funds	\$2,000,000
Divisionwide	Ai Phone Upgrades to Verkada	\$1,000,000
Divisionwide	Alternate Site Entry - Feasibility Study	\$150,000
Divisionwide	Asbestos Abatement from Management Plan	\$750,000
Divisionwide	Asphalt Repairs	\$500,000
Divisionwide	Asset Inventory - Data Collection Contractor	\$1,500,000
Divisionwide	Athletic Fields / Building Assessments	\$375,000
Divisionwide	Auditorium / Theater - Technical Equipment Upgrades	\$220,000
Divisionwide	Boiler Repairs from Inspections	\$1,250,000
Divisionwide	Boiler replacements - Additional Funds	\$2,500,000
Divisionwide	Brentsville HS, The Nokesville School, and Transportation-Brentsville Repairs a	\$150,000
Divisionwide	Chiller Repairs from Inspections	\$1,250,000
Divisionwide	Chiller Replacement	\$1,000,000
Divisionwide	Compliance audits & professional engineering support	\$1,100,000
Divisionwide	Construction Fund Employees (11 FTE from 001 Gen'l Fund to 007 Const Fund	\$9,076,000
Divisionwide	Construction Fund Employees (3 FTE, FY27, FY29, FY31)	\$4,917,000
Divisionwide	Construction Fund Employees (7 FTE)	\$7,101,000
Divisionwide	Cost to furnish new trailers - consider funding	\$75,000
Divisionwide	Critical Maintenance	\$25,000,000
Divisionwide	CTE Classrooms - Renovation	\$2,500,000
Divisionwide	Dust Collection PMs	\$1,250,000
Divisionwide	Electrical	\$750,000
Divisionwide	Energy Infrastructure Improvements	\$5,000,000
Divisionwide	Equipment Trailers - Lifecycle Replacements	\$515,000
Divisionwide	Feasibility Studies - Strategic Directions	\$1,500,000
Divisionwide	Field Crew / KLC / IHC Custodial Equipment - Lifecycle Replacement	\$77,000
Divisionwide	FMMP	\$3,386,965



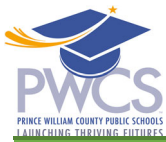
Proposed FY 2027-31 Capital Improvement Program Projects by School Location

FY2027-31 CIP Amount		
Location	Project Name	Total
Divisionwide	Fuel Pump Replacement - 8 sites	\$600,000
Divisionwide	Generators - Lifecycle Replacements	\$1,175,000
Divisionwide	Humidity-Related Remediation	\$885,000
Divisionwide	HVAC - Filter Replacement Contractor	\$1,500,000
Divisionwide	HVAC Controls - Building Automation- Andover Security Upgrades	\$742,500
Divisionwide	HVAC Controls - Building Automation System Upgrades	\$5,000,000
Divisionwide	HVAC Controls - Building Automation System Upgrades - Siemens to EcoStrux	\$35,000,000
Divisionwide	HVAC Projects	\$10,000,000
Divisionwide	Interior Bleacher Replacement	\$100,000
Divisionwide	Interior/Exterior Bleacher repair	\$500,000
Divisionwide	Kitchen Assessments	\$750,000
Divisionwide	LED Upgrade	\$5,250,000
Divisionwide	Lift Station - PM's	\$400,000
Divisionwide	M714	\$23,365,000
Divisionwide	Management Plan Updates - Asbestos	\$400,000
Divisionwide	Modernization of fuel management systems (monitoring, leak detection, complia	\$200,000
Divisionwide	Motorized Partitions - Repair and Replacement	\$1,200,000
Divisionwide	MS4 Chesapeake Bay Nutrient Credits - TDML	\$500,000
Divisionwide	Municipal Separate Storm Sewer Systems (MS4)	\$2,500,000
Divisionwide	New practice turf fields x3 - HS locations TBD (estimated at \$2M each)	\$18,000,000
Divisionwide	Parking expansion	\$1,000,000
Divisionwide	Pavement marking	\$500,000
Divisionwide	Playground Material - Add'l funding	\$300,000
Divisionwide	Playground Repairs - Centralized	\$375,000
Divisionwide	Playground surface material	\$500,000
Divisionwide	Playgrounds - Lifecycle Replacements / Accesibility Upgrades	\$13,100,000
Divisionwide	Roof replacement and Repairs	\$1,000,000
Divisionwide	Schools Custodial Equipment - Lifecycle Replacements	\$150,000
Divisionwide	Security Apartment Renovations	\$750,000
Divisionwide	Sewage Pump Replacements	\$375,000
Divisionwide	Sidewalk / Concrete Repairs	\$400,000
Divisionwide	Site Fencing	\$500,000
Divisionwide	Small Engine Equipment - Lifecycle Replacements (Mowers,Utility vehicle, Skid	\$952,000
Divisionwide	Snow Removal / inclement weather	\$1,000,000
Divisionwide	Snow Removal Contract services	\$1,500,000
Divisionwide	Stage Curtains - Lifecyle Replacements	\$1,723,000
Divisionwide	Structures and Grounds Heavy/Industrial Equipment Lifecycle Replacements (B	\$1,518,000
Divisionwide	Title IX Improvements	\$375,000
Divisionwide	Trailer Life-cycle replacement program	\$1,500,000
Divisionwide	Trailer Relocations, per approved plan	\$3,500,000
Divisionwide	Underground Detention System Maintenance	\$1,000,000
Divisionwide	Various Paving Projects	\$6,000,000
Divisionwide	Water heater replacements	\$800,000
Divisionwide	Water Management Plan and Annual Validation	\$800,000
Divisionwide Total		\$226,178,465
Dumfries Elementary School	Fire Alarm	\$75,000
Dumfries Elementary School	HVAC Replacement - Replace Building Automation and ControlsReplace Ceilin	\$8,690,000
Dumfries Elementary School	Install Solar PV Array	\$1,500,000
Dumfries Elementary School	Intercom	\$74,750
Dumfries Elementary School Total		\$10,339,750
Ellis Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Ellis Elementary School	Replace Fritz Tile - Main Entry Hall	\$150,000
Ellis Elementary School Total		\$400,000
Featherstone Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Featherstone Elementary School Total		\$250,000
Fitzgerald Elementary School	Elevator-Elevator Controls H-900	\$150,000
Fitzgerald Elementary School	Retrocommissioning (RCx)	\$160,000
Fitzgerald Elementary School Total		\$310,000



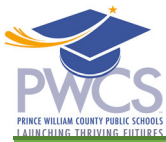
Proposed FY 2027-31 Capital Improvement Program Projects by School Location

FY2027-31 CIP Amount		
Location	Project Name	Total
Forest Park High School	Elevator-Dover DMC-1	\$150,000
Forest Park High School	Gym Floor Replacement	\$555,000
Forest Park High School	Interior Bleacher Replacement	\$500,000
Forest Park High School	LED Upgrade	\$1,560,000
Forest Park High School	Retrocommissioning (RCx)	\$425,000
Forest Park High School Total		\$3,190,000
Fred M. Lynn Middle School	Fred M. Lynn MS - Renovation	\$60,600,000
Fred M. Lynn Middle School Total		\$60,600,000
Freedom High School	Renovate existing Outdoor Learning Environment (OLE)	\$100,000
Freedom High School	Replace Bleachers	\$900,000
Freedom High School	Restroom Sink Replacement	\$350,000
Freedom High School Total		\$1,350,000
Gainesville High School	Running Track Replacement - [to include asphalt base and replacement of unsu	\$1,250,000
Gainesville High School	Through wall flashing repairs	\$1,500,000
Gainesville High School Total		\$2,750,000
Gainesville Middle School	LED Upgrade	\$745,000
Gainesville Middle School	MS Turf - PWC Agreement	\$1,000,000
Gainesville Middle School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Gainesville Middle School	Retrocommissioning (RCx)	\$200,000
Gainesville Middle School Total		\$2,195,000
Gar-Field High School	Bus Parking (FDR)	\$1,000,000
Gar-Field High School	Exterior Doors	\$1,500,000
Gar-Field High School	Gar-Field HS - Robotics Center (East)	\$8,500,000
Gar-Field High School	Generator replacement and relocation	\$250,000
Gar-Field High School	Greenhouse	\$1,500,000
Gar-Field High School	Health Clinic - Modular	\$2,500,000
Gar-Field High School	Intercom	\$123,500
Gar-Field High School	Interior Modifications	\$6,000,000
Gar-Field High School	Music/ Band door hardware and casework replacement	\$300,000
Gar-Field High School	Parking Lot Paving	\$2,700,000
Gar-Field High School	Retrocommissioning (RCx)	\$530,000
Gar-Field High School	Small Electric rooms gear replacements (5)	\$75,000
Gar-Field High School	Tennis Court Paving	\$1,000,000
Gar-Field High School Total		\$25,978,500
Glenkirk Elementary School	Fire Alarm	\$75,000
Glenkirk Elementary School	LED Upgrade	\$460,000
Glenkirk Elementary School	Main gear	\$625,000
Glenkirk Elementary School	Mill / Pave Parking Lot	\$500,000
Glenkirk Elementary School	Retrocommissioning (RCx)	\$125,000
Glenkirk Elementary School Total		\$1,785,000
Global Welcome Center	Global Welcome Center - Manassas	\$10,700,000
Global Welcome Center Total		\$10,700,000
Graham Park Middle School	Graham Park MS - Renovation	\$0
Graham Park Middle School	MS Turf - PWC Agreement	\$500,000
Graham Park Middle School Total		\$500,000
Gravely Elementary School	Install Solar PV Array	\$1,750,000
Gravely Elementary School	LED Upgrade	\$525,000
Gravely Elementary School	Retrocommissioning (RCx)	\$142,000
Gravely Elementary School Total		\$2,417,000
Hampton Middle School	Hampton MS - Renovation	\$75,000,000
Hampton Middle School Total		\$75,000,000
Haymarket Elementary School	LED Upgrade	\$545,000
Haymarket Elementary School	Retrocommissioning (RCx)	\$148,000
Haymarket Elementary School Total		\$693,000
Henderson Elementary School	LED Upgrade	\$415,000
Henderson Elementary School	Retrocommissioning (RCx)	\$113,000
Henderson Elementary School Total		\$528,000
Independence Nontraditional School	Install Solar PV Array	\$1,500,000



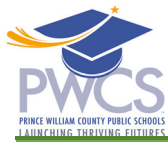
Proposed FY 2027-31 Capital Improvement Program Projects by School Location

FY2027-31 CIP Amount		
Location	Project Name	Total
Independence Nontraditional School	Intercom	\$74,750
Independence Nontraditional School Total		\$1,574,750
Independent Hill Complex	Design and construction of a Hazardous Materials Storage Facility at the Indep	\$3,500,000
Independent Hill Complex Total		\$3,500,000
Independent Hill Complex -- Bldg 3 & 4	IHC Building 3 & 4 - Elevator / Accessibility	\$4,000,000
Independent Hill Complex -- Bldg 3 & 4 Total		\$4,000,000
Independent Hill Complex -- Bldg 35 & 36	Roof replacement	\$600,000
Independent Hill Complex -- Bldg 35 & 36 Total		\$600,000
Independent Hill Complex -- Bldg 51	Data Center Upgrades	\$1,100,000
Independent Hill Complex -- Bldg 51	IHC Building 51 - Roof Replacement	\$850,000
Independent Hill Complex -- Bldg 51	Install Solar PV Array	\$500,000
Independent Hill Complex -- Bldg 51	Main gear	\$500,000
Independent Hill Complex -- Bldg 51	Parking Lot Paving	\$1,500,000
Independent Hill Complex -- Bldg 51 Total		\$4,450,000
Independent Hill Complex -- Bldg 52	Install Solar PV Array	\$1,000,000
Independent Hill Complex -- Bldg 52 Total		\$1,000,000
John D. Jenkins Elementary School	Intercom	\$74,750
John D. Jenkins Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
John D. Jenkins Elementary School Total		\$324,750
Kelly Leadership Center	Install Solar PV Array	\$1,500,000
Kelly Leadership Center	Interior Modifications	\$500,000
Kelly Leadership Center	Roof Replacement with Skylight	\$2,500,000
Kelly Leadership Center Total		\$4,500,000
Kerrydale Elementary School	Fire Alarm	\$75,000
Kerrydale Elementary School	Replace Chiller/Possibly move off roof	\$500,000
Kerrydale Elementary School Total		\$575,000
Kilby Elementary School	Intercom	\$74,750
Kilby Elementary School Total		\$74,750
King Elementary School	Add boiler for redundancy	\$150,000
King Elementary School	LED Upgrade	\$500,000
King Elementary School	Retrocommissioning (RCx)	\$95,000
King Elementary School Total		\$745,000
Kyle Wilson Elementary School	Intercom	\$74,750
Kyle Wilson Elementary School Total		\$74,750
Lake Ridge Elementary School	Add boiler for redundancy	\$150,000
Lake Ridge Elementary School	LED Upgrade	\$460,000
Lake Ridge Elementary School	Retrocommissioning (RCx)	\$125,000
Lake Ridge Elementary School Total		\$735,000
Lake Ridge Middle School	Cooling Tower	\$600,000
Lake Ridge Middle School	Intercom	\$92,000
Lake Ridge Middle School	MS Turf - PWC Agreement	\$1,010,000
Lake Ridge Middle School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Lake Ridge Middle School	Retrocommissioning (RCx)	\$238,000
Lake Ridge Middle School	Switch gear/Panels	\$750,000
Lake Ridge Middle School Total		\$2,940,000
Leesylvania Elementary School	Chiller	\$500,000
Leesylvania Elementary School Total		\$500,000
Loch Lomond Elementary School	Roof Gutter	\$150,000
Loch Lomond Elementary School	Sanitary Piping under slab	\$150,000
Loch Lomond Elementary School Total		\$300,000
Marshall Elementary School	Fenestration replacements	\$3,400,000
Marshall Elementary School	Intercom	\$74,750
Marshall Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Marshall Elementary School Total		\$3,724,750
Marsteller Middle School	Fire Alarm	\$100,000
Marsteller Middle School	LED Upgrade	\$1,000,000
Marsteller Middle School	Marsteller MS - Addition (10-classrooms)	\$49,800,000
Marsteller Middle School	Roof replacement	\$4,000,000



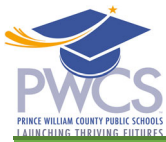
Proposed FY 2027-31 Capital Improvement Program Projects by School Location

FY2027-31 CIP Amount		
Location	Project Name	Total
Marsteller Middle School Total		
Marsteller Middle School		\$54,900,000
Marumsc Hills Elementary School	Fenestration Replacement & building sealing	\$3,150,000
Marumsc Hills Elementary School	HVAC Replacement - Boilers	\$300,000
Marumsc Hills Elementary School	HVAC Replacement - Cost increase	\$700,000
Marumsc Hills Elementary School	HVAC Replacement incl. controls	\$2,700,000
Marumsc Hills Elementary School Total		
		\$6,850,000
Mary Williams Elementary School	Replace Bathroom Exhaust FansReplace BoilersReplace Ductwork and Air Ter	\$450,000
Mary Williams Elementary School Total		
		\$450,000
McAuliffe Elementary School	Add boiler for redundancy	\$150,000
McAuliffe Elementary School	Intercom	\$74,750
McAuliffe Elementary School Total		
		\$224,750
Minnieville Elementary School	2 Large RTUs Cafe/Admin/Activity A3/A2	\$600,000
Minnieville Elementary School Total		
		\$600,000
Mountain View Elementary School	Fenestration replacements	\$400,000
Mountain View Elementary School	Intercom	\$74,750
Mountain View Elementary School Total		
		\$474,750
Mullen Elementary School	Add boiler for redundancy	\$150,000
Mullen Elementary School Total		
		\$150,000
Neabsco Elementary School	Full HVAC Replacement (w/ Geothermal)	\$9,000,000
Neabsco Elementary School	Install Solar PV Array	\$1,000,000
Neabsco Elementary School	Kitchen Upgrades	\$2,000,000
Neabsco Elementary School Total		
		\$12,000,000
New Dominion Transportation Center	Interior Modifications	\$480,000
New Dominion Transportation Center Total		
		\$480,000
Occoquan Elementary School	Occoquan ES - Replacement School	\$0
Occoquan Elementary School Total		
		\$0
Old Bridge Elementary School	Elevator-Dover DMC-1	\$150,000
Old Bridge Elementary School	Intercom	\$74,750
Old Bridge Elementary School	LED Upgrade	\$430,000
Old Bridge Elementary School	Retrocommissioning (RCx)	\$116,000
Old Bridge Elementary School Total		
		\$770,750
Osborn Park High School	CHW piping replacement and insulation. Replace ceiling mount UVs in health a	\$10,000,000
Osborn Park High School	Door / Hardware	\$1,063,000
Osborn Park High School	Install Solar PV Array	\$4,000,000
Osborn Park High School	Interior Modifications/ General Education Classrooms Construction	\$2,000,000
Osborn Park High School	Kitchen Elevator	\$250,000
Osborn Park High School	Replace Bleachers	\$900,000
Osborn Park High School	Replace Chiller (Older Model)Replace Double-Duct VAV BoxesReplace Gym Ai	\$2,750,000
Osborn Park High School	Retrocommissioning (RCx)	\$490,000
Osborn Park High School	Tennis Court Lighting	\$535,000
Osborn Park High School	Tennis Court Paving	\$1,110,000
Osborn Park High School Total		
		\$23,098,000
PACE West	LED Upgrade	\$220,000
PACE West	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
PACE West Total		
		\$470,000
Parkside Middle School	Install Solar PV Array	\$2,750,000
Parkside Middle School	Intercom	\$92,000
Parkside Middle School Total		
		\$2,842,000
Patriot High School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Patriot High School	Retrocommissioning (RCx)	\$480,000
Patriot High School Total		
		\$730,000
Pattie Elementary School	Intercom	\$74,750
Pattie Elementary School	Mechanical System Replacement;Replace Chiller(s)Replace Old Rooftop Equip	\$5,500,000
Pattie Elementary School Total		
		\$5,574,750
Penn Elementary School	Intercom	\$74,750
Penn Elementary School Total		
		\$74,750
Pennington Traditional School	Boiler replacements	\$250,000
Pennington Traditional School	Complete renewal/replacement of HVAC system	\$500,000



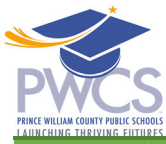
Proposed FY 2027-31 Capital Improvement Program Projects by School Location

FY2027-31 CIP Amount		
Location	Project Name	Total
Pennington Traditional School	Fire Alarm	\$75,000
Pennington Traditional School	Install Solar PV Array	\$1,500,000
Pennington Traditional School	LED Upgrade	\$320,000
Pennington Traditional School	Pennington TS - Addition (10-classrooms)	\$14,800,000
Pennington Traditional School	Retrocommissioning (RCx)	\$87,000
Pennington Traditional School Total		\$17,532,000
Piney Branch Elementary School	LED Upgrade	\$575,000
Piney Branch Elementary School	Retrocommissioning (RCx)	\$156,000
Piney Branch Elementary School Total		\$731,000
Porter Traditional School	Intercom	\$74,750
Porter Traditional School	LED Upgrade	\$395,000
Porter Traditional School	Main gear	\$625,000
Porter Traditional School	Replace BoilersReplace Chilled Water Secondary Pumps and PipingReplace C	\$5,500,000
Porter Traditional School	Retrocommissioning (RCx)	\$106,000
Porter Traditional School Total		\$6,700,750
Potomac High School	Artificial Turf Replacement	\$1,500,000
Potomac High School	Baseball Press Box Replacement	\$1,500,000
Potomac High School	Complete pavement replacement	\$3,000,000
Potomac High School	Replacement of ChillersReplace Rooftop Equipment (Trane #2)Replace Roofto	\$11,000,000
Potomac High School	Retrocommissioning (RCx)	\$410,000
Potomac High School	Roof replacement	\$7,000,000
Potomac High School Total		\$24,410,000
Potomac Middle School	Fire Alarm	\$100,000
Potomac Middle School Total		\$100,000
Potomac Shores Area ES	Potomac Shores Area Elementary School	\$0
Potomac Shores Area ES Total		\$0
Potomac Shores Middle School	Intercom	\$92,000
Potomac Shores Middle School Total		\$92,000
PWCS Aquatics Center	Aquatics Center Equipment - Lifecycle Replacements	\$290,000
PWCS Aquatics Center	HVAC Replacement	\$1,700,000
PWCS Aquatics Center Total		\$1,990,000
Rippon Middle School	FACS Classrooms - Renovation	\$425,000
Rippon Middle School	LED Upgrade	\$860,000
Rippon Middle School	Parking Lot Paving	\$2,000,000
Rippon Middle School	Renovate existing Outdoor Learning Environment (OLE) in internal courtyard.	\$100,000
Rippon Middle School	Tennis Court Paving	\$425,000
Rippon Middle School Total		\$3,810,000
River Oaks Elementary School	Construct new Outdoor Learning Environment (OLE)	\$250,000
River Oaks Elementary School	Intercom	\$74,750
River Oaks Elementary School	LED Upgrade	\$500,000
River Oaks Elementary School	Retrocommissioning (RCx)	\$121,000
River Oaks Elementary School Total		\$945,750
Rockledge Elementary School	Exterior Doors	\$150,000
Rockledge Elementary School	Intercom	\$74,750
Rockledge Elementary School	LED Upgrade	\$500,000
Rockledge Elementary School	Overall renewal of the HVAC systems for the original building	\$850,000
Rockledge Elementary School	Retrocommissioning (RCx)	\$97,000
Rockledge Elementary School Total		\$1,671,750
Ronald Wilson Reagan Middle School	8 RTUs/10MAUs	\$2,500,000
Ronald Wilson Reagan Middle School	LED Upgrade	\$1,000,000
Ronald Wilson Reagan Middle School	Retrocommissioning (RCx)	\$200,000
Ronald Wilson Reagan Middle School Total		\$3,700,000
Rosa Parks Elementary School	LED Upgrade	\$460,000
Rosa Parks Elementary School	Main gear	\$625,000
Rosa Parks Elementary School	Retrocommissioning (RCx)	\$124,000
Rosa Parks Elementary School Total		\$1,209,000
Saunders Middle School	Domestic Booster Pumps Replacement	\$3,000,000
Saunders Middle School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000



Proposed FY 2027-31 Capital Improvement Program Projects by School Location

FY2027-31 CIP Amount		
Location	Project Name	Total
Saunders Middle School	Retrocommissioning (RCx)	\$205,000
Saunders Middle School	Switch gear/Panels	\$750,000
Saunders Middle School Total		\$4,205,000
Signal Hill Elementary School	LED Upgrade	\$460,000
Signal Hill Elementary School	Retrocommissioning (RCx)	\$125,000
Signal Hill Elementary School	Sewer Plant Update (New pump,controls &wiring)	\$200,000
Signal Hill Elementary School Total		\$785,000
Sinclair Elementary School	6 RTUs serving classrooms	\$400,000
Sinclair Elementary School	Full HVAC Mechanical System Repl; match with existing "6 RTU" project	\$3,600,000
Sinclair Elementary School	Intercom	\$74,750
Sinclair Elementary School	Outfall Repairs	\$130,000
Sinclair Elementary School	Retrocommissioning (RCx)	\$113,000
Sinclair Elementary School Total		\$4,317,750
Springwoods Elementary School	Add boiler for redundancy	\$250,000
Springwoods Elementary School	Intercom	\$74,750
Springwoods Elementary School	LED Upgrade	\$460,000
Springwoods Elementary School	Outfall Repairs	\$204,000
Springwoods Elementary School	Retrocommissioning (RCx)	\$113,000
Springwoods Elementary School Total		\$1,101,750
Sudley Elementary School	HVAC Replacement	\$4,000,000
Sudley Elementary School	HVAC Replacement - Replace MAUs(2) for 2012 section and older RTU for adr	\$300,000
Sudley Elementary School	Retrocommissioning (RCx)	\$110,000
Sudley Elementary School	Roof Gutter	\$225,000
Sudley Elementary School Total		\$4,635,000
Swans Creek Elementary School	Elevator-Dover DMC-1	\$150,000
Swans Creek Elementary School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
Swans Creek Elementary School Total		\$400,000
T. Clay Wood Elementary School	Intercom	\$74,750
T. Clay Wood Elementary School	LED Upgrade	\$575,000
T. Clay Wood Elementary School	Retrocommissioning (RCx)	\$156,000
T. Clay Wood Elementary School Total		\$805,750
The Nokesville School	Nokesville School - Addition (10-classrooms)	\$8,900,000
The Nokesville School	Renovate existing or construct new Outdoor Learning Environment (OLE)	\$250,000
The Nokesville School Total		\$9,150,000
Transportation Center - McCuin	Paving (FDR)	\$1,500,000
Transportation Center - McCuin Total		\$1,500,000
Transportation Center - Potomac	Paving (FDR)	\$2,000,000
Transportation Center - Potomac Total		\$2,000,000
Triangle Elementary School	Intercom	\$74,750
Triangle Elementary School Total		\$74,750
Tyler Elementary School	Elevator-Schindler 300A	\$150,000
Tyler Elementary School	Floor / Drain Repairs	\$80,000
Tyler Elementary School	Intercom	\$74,750
Tyler Elementary School	Masonry Point Up - Bldg Envelope	\$500,000
Tyler Elementary School Total		\$804,750
Unity Braxton Middle School	Bus Parking Lot - Paving (FDR)	\$1,000,000
Unity Braxton Middle School	Intercom	\$92,000
Unity Braxton Middle School	LED Upgrade	\$1,000,000
Unity Braxton Middle School	MAU & AHU Replacements	\$2,500,000
Unity Braxton Middle School	Roof Gutter	\$400,000
Unity Braxton Middle School Total		\$4,992,000
Unity Reed High School	Additional Interior Enhancements	\$2,000,000
Unity Reed High School	CHW piping replacement and insulation. Replace ceiling mount UVs in health a	\$10,000,000
Unity Reed High School	Cooling tower replacement	\$900,000
Unity Reed High School	Install Solar PV Array	\$4,000,000
Unity Reed High School	Kitchen Elevator	\$250,000
Unity Reed High School	Replace Air Handling Unit #2Replace Condensing Water Pumps Replace Duct	\$1,100,000
Unity Reed High School	Replace Gym Lockers in Both Locker Rooms	\$500,000



Proposed FY 2027-31 Capital Improvement Program Projects by School Location

FY2027-31 CIP Amount		
Location	Project Name	Total
Unity Reed High School	Replace old main gear	\$625,000
Unity Reed High School	Retrocommissioning (RCx)	\$490,000
Unity Reed High School	Roof Replacement Phase 1 & 2	\$7,127,000
Unity Reed High School	Unity Reed HS - Robotics Center (West)	\$8,500,000
Unity Reed High School Total		\$35,492,000
Vaughan Elementary School	Vaughan ES - Renovation	\$72,100,000
Vaughan Elementary School Total		\$72,100,000
Victory Elementary School	Mill / Pave Parking Lot	\$500,000
Victory Elementary School	Replace both boilers	\$600,000
Victory Elementary School Total		\$1,100,000
Washington-Reid Preschool Center	Washington-Reid PK - Addition / Minor Renovation (15-classrooms)	\$22,700,000
Washington-Reid Preschool Center Total		\$22,700,000
West Gate Elementary School	Full Mechanical System Replacement	\$4,000,000
West Gate Elementary School	Intercom	\$74,750
West Gate Elementary School	Roof Gutter	\$250,000
West Gate Elementary School Total		\$4,324,750
Westridge Elementary School	Add boiler for redundancy	\$250,000
Westridge Elementary School Total		\$250,000
Woodbridge Area ES	Woodbridge Area Elementary School	\$0
Woodbridge Area ES Total		\$0
Woodbridge High School	Baseball Press-Box / Concession Building / Softball Storage Building	\$3,000,000
Woodbridge High School	Exterior Doors	\$1,500,000
Woodbridge High School	Generator replacement and relocation	\$250,000
Woodbridge High School	Intercom	\$123,500
Woodbridge High School	Interior Modifications	\$6,000,000
Woodbridge High School	Music/ Band door hardware and casework replacement	\$300,000
Woodbridge High School	Retrocommissioning (RCx)	\$530,000
Woodbridge High School	Small Electric rooms gear replacements (5)	\$75,000
Woodbridge High School Total		\$11,778,500
Woodbridge Middle School	MS Turf - PWC Agreement	\$1,020,000
Woodbridge Middle School	Woodbridge MS - Renovation	\$69,649,000
Woodbridge Middle School Total		\$70,669,000
Yorkshire Elementary School	Construct new Outdoor Learning Environment (OLE)	\$250,000
Yorkshire Elementary School	Intercom	\$74,750
Yorkshire Elementary School	LED Upgrade	\$600,000
Yorkshire Elementary School	Parking Lot Expansion	\$1,500,000
Yorkshire Elementary School	Retrocommissioning (RCx)	\$160,000
Yorkshire Elementary School Total		\$2,584,750
Grand Total		\$1,079,128,215