

# FY24 Proposed Budget - Revenue Update

March 1, 2023

John M. Wallingford  
Chief Finance Officer



- STATE REVENUES

- February 25, 2023 – General Assembly adjourned sine die (without setting a day for future action)
- “Skinny” budget passes conference committee – no program details currently available
- -2.6M in FY 2023
- -.47M in FY 2024
- Held harmless in FY 2023 to the extent of \$.8M none in FY 2024
- VDOE Calc Tools – unknown release date

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